

**STATEMENT OF APPROPRIATIONS-March 2016**

**GENERAL GOVERNMENT**

Executive.....	\$ 197, 977
Election, Registration & Vital Statistics.....	14,330
Financial Administration.....	68,200
Revaluation of Property .....	13,000
Legal Expense .....	8,100
Personnel Administration .....	6,500
Planning and Zoning .....	1,000
General Government Buildings.....	12,425
Cemeteries.....	25,600
Insurances.....	40,500
Advertising and Regional Expense .....	6,100

**PUBLIC SAFETY**

Police Department.....	354,777
Ambulance .....	34,500
Fire Protection .....	99,500
Emergency Management.....	250
Dispatch and Forest Fire Expense .....	33,100
Building Inspection .....	8, 900

**HIGHWAYS, STREETS & BRIDGES**

Highways and Streets .....	705,729
Road Projects .....	111,496
Street Lights .....	10,000

**SANITATION**

Garbage Collection.....	163,000
Solid Waste Disposal .....	47,810

**HEALTH DEPARTMENT**

Health Department .....	18,585
Pest Control.....	500

**WELFARE**

Welfare Department .....	10,000
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**CULTURE AND RECREATION**

Recreation Commission .....	19,000
Libraries .....	137,336
Patriotic .....	1,000
Conservation Commission .....	500

**DEBT SERVICE**

Principal on Long-term debts.....	25,000
Interest on Long-term debts .....	1,285

**OPERATING BUDGET TOTAL..... \$2,176,000**

**CAPITAL PURCHASES**

Article 5 Hwy Backhoe.....	90,000
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**TOTAL CAPITAL PURCHASES..... \$90,000**

**OPERATING TRANSFERS OUT TO RESERVES**

Article 4 Transportation Improvement Fund.....	55,000
Article 4 Highway Vehicle Fund.....	50,000
Article 4 Highway Bridge Fund .....	5,000
Article 4 Facilities Fund.....	18,000
Article 4 Revaluation Fund .....	20,000
Article 4 ADA Access Fund.....	5,000
Article 4 Gravel Reclamation Fund.....	5,000
Article 4 Town Hall Repair Fund.....	5,000
Article 4 Library Repair Fund.....	2,500
Article 4 Police Equipment Fund .....	5,000
<b>TOTAL TO RESERVES .....</b>	<b>\$170,500</b>

**TOTAL TOWN MEETING APPROPRIATIONS .....** **\$2,436,500**