



Town of  
**Plainfield**  
NEW HAMPSHIRE



2021 ANNUAL REPORT

*This stunning fall photo of the Main Entrance to the Plainfield Cemetery was taken by Lebanon resident David Nelson. The wall was built in memory of Luther and Olive Fay Parker; a plaque on the inside of the wall indicates it was "Erected by their Daughter Lucy Parker Chamberlain 1902." The wrought iron gate is from Italy. A second plaque refers to an early meeting house that stood at this site. That meeting house became the Plainfield Town Hall built on Center of Town Road in 1798, moved next to the cemetery in 1810, then moved in 1846 to its present location. The wall now also provides a dignified boundary for the town's Service Memorial erected in 2008.*

*At the direction of the Plainfield Cemetery Trustees (Margaret Drye, James Taylor, Bradford Atwater) and with the financial support of our community, a multi-year restoration of the wall was completed in 2021 by local stone mason Stephen Overman.*

*Cover Photo David Nelson*

# TOWN OF PLAINFIELD

New Hampshire

## Annual Report

2021

Annual Reports  
of the  
Officers and Selectmen  
and the  
School District



Please bring this Report to the School District and Town Meetings.  
Take care of this book: each costs \$5.25 to produce and deliver.

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## TOWN OFFICERS AND COMMITTEES

Office	Name	Appt. Expires
<b>MODERATOR</b>	Paul B. Franklin	2022
<b>TOWN CLERK</b>	Michelle Marsh	2022
<b>DEPUTY TOWN CLERK</b>	Susan Liebowitz	2022
 <b>SELECT BOARD</b>	 Eric R. Brann	 2022
	Ron C. Eberhardt	2023
	Amy S. Lappin	2024
 <b>TREASURER</b>	 Sarah Brookes-Governo	 2022
<b>TAX COLLECTOR</b>	Michelle Marsh	2022
<b>DEP. TAX COLLECTOR</b>	Susan Liebowitz	2022
 <b>TRUSTEES OF TRUST FUNDS</b>	 Donald Garfield	 2024
	Edward Stansfield	2023
	Jesse Stalker	2022
 <b>LIBRARY TRUSTEES</b>	 Jeanne Woodward-Poor	 2024
	Adrienne W. Cedeno	2024
	Rosemary Mills	2023
	Jennifer Lenz	2022
	Judy Ptak	2022
 <b>SUPERVISORS OF THE CHECKLIST</b>	 Fern Wilder	 2026
	Beverly Widger	2028
	Harold Jones, Jr.	2024
 <b>CEMETERY TRUSTEES</b>	 James Taylor	 2024
	Bradford Atwater	2023
	Margaret Drye	2022
 <b>BALLOT CLERKS</b>	 Sarah Brookes-Governo	
	Robin Marsh	
	Elizabeth Lurie	

**BALLOT CLERKS (con't)**

RoAnne Rogerson  
Jill Young, Alt

**ROAD AGENT**

Richard Collins

**RECREATION DIRECTOR  
HEALTH OFFICER  
ZONING ADMINISTRATOR  
BUILDING INSPECTOR  
FACILITIES MANAGER  
YIELD TAX AGENT  
HUMAN SERVICES DIRECTOR  
EMERGENCY MGT.DIRECTOR  
DEPTUTY EMD  
TOWN TRUMPETER  
POLICE DEPARTMENT**

Daniel Cantlin  
Stephanie Schell  
Stephen Halleran  
David Lersch  
Bradford Atwater  
Judith A. Belyea  
Stephanie Schell  
James McCarragher  
Robert Taylor  
Ron C. Eberhardt  
Anthony Swett, Chief  
Anthony Casale, Sgt  
Robert Depietro, III  
Roland Daniels  
Wanda Daniels, Admin Assistant

**PLANNING BOARD**

Jane Stephenson, Chair  
Mike Sutherland  
Elise Angelillo  
Ryan Boynton  
Judith Belyea  
Eric Brann, Select Board  
Stephen Halleran, Alt

**ZONING BOARD**

Richard Colburn, Chair  
Edward Moynihan  
Bradford Atwater  
Peter Martin  
Mathew Decker  
Scott MacLeay, Alt

**CONSERVATION  
COMMISSION**

Judy Ptak  
William Knight  
David Grobe  
David Taylor  
Helen Koehler  
Victoria Ramos-Glew  
Anne Donaghy-Alt

**UVLSRPC**

John Yacavone

**FINANCE COMMITTEE**

Mike Sutherland, Chair  
Elizabeth Underhill  
Mark Hardy  
Eric Sorenson  
Pattie Hall

**ENERGY  
COMMITTEE**

Evan Oxenham, Co Chair  
Steven Ladd, Co Chair  
Ron Eberhardt  
Jennifer Lenz  
Jordy Green  
Lexx Oxenham  
Nicholas Cohen

**PLAINFIELD FIRE CHIEF  
DEPUTY CHIEF  
DEPUTY CHIEF**

William Taylor  
Christopher Berry- Plainfield Station  
Matthew Tucker-Meriden Station

**FOREST FIRE WARDENS**

Bruce Elder, Warden  
Douglas Plummer, Deputy  
Christopher Berry, Deputy  
William Taylor, Deputy  
Daniel Boone Rondeau, Deputy  
Lester Bouchier, Deputy  
Mathew Tucker, Deputy

**KUA STUDY  
COMMITTEE**

Stephen Beaupre  
John Yacavone  
Andrea Bueno Keen  
Robert Hewett  
Stephanie Schell  
Melissa Underhill  
Christopher Forman, School Board  
Robert Blake, Kimball Union Academy  
Stephen Halleran, Select Board Rep.

**SOLID WASTE  
COMMITTEE**

Richard Atkinson  
Hillary Sundell  
Wayne Tucker  
Susan Williams  
Susan Liebowitz

**TOWN BUILDING  
COMMITTEE:**

Jody Perkins  
Douglas Plummer  
Todd Godfrey

**PLAINFIELD TOWN  
HALL COMMITTEE:**

Beverly Widger, Chair  
Robert Gattie  
John Hendrick  
Erika Smith  
Diane MacDonald  
Bruce Elder  
Clint Swift  
Nancy Norwalk-Historian  
Brad Atwater- Advisor



**2021 Turkey Trot Sharon Merchant took home the Golden Turkey, defending her household's win from the previous year. Photo Melissa Longacre Event Director**





In determining when to apply for an "Approved Cottage Business" special exception, if the proposed use is more accurately described by another more specific special exception option the more specific option will be utilized.

**Replace the above with**

**3.4 APPROVED COTTAGE BUSINESS**

An Approved Cottage Business shall be a service, retail, or wholesale business which is owned and operated by the property owner. Employees are allowed, but are limited to no more than the equivalent of five (5) full time workers other than the owner and his/her immediate family living in the adjacent residence. No more than five workers, other than the owner and his/her immediate family on site at any time. Each employee or independent contractor shall count toward the total number of workers. Any activity permitted as a home occupation that expands might seek permitting under this section. To approve a Cottage Business the Zoning Board must find the proposed use to be compatible with a residential use, the primary use throughout the town. Operational scale, hours of operation, traffic, light and noise generated from the proposed use will be considered when determining compatibility. While it is likely that these characteristics will be greater than a typical residential use, to be approved the proposed use must not be so intrusive as to materially change the enjoyment of residential uses. For example, a professional office to be located in a barn like structure with parking in the back might well be approved while a large steel butler building to house a manufacturing facility would likely not be approved in a residential area. In all cases, the Approved Cottage Business must be located on or adjacent to property containing the business owner's primary residence. It shall be the responsibility of the applicant to demonstrate, in their application submittal, how the proposal meets both the specific and general criteria for an Approved Cottage Business special exception:

In determining when to apply for an "Approved Cottage Business" special exception, if the proposed use is more accurately described by another more specific special exception option the more specific option will be utilized.

Yes\_\_\_\_\_

No\_\_\_\_\_

**Question 2.** In order to provide enhanced guidance as to what types of businesses are likely to be approved the following **addition** is proposed for Section 3.5 APPROVED BUSINESS PROJECT which **currently reads**

### **3.5 APPROVED BUSINESS PROJECT**

Shall be a single business use or group of business uses which meet **all** the following requirements:

#### **Land Criteria:**

- a) The lot or lots proposed for development must conform to the minimum acreage requirements for the zone the land is located in. Lots that do not conform to their zoning district's acreage, or frontage requirements cannot be permitted for an approved business project.
- b) The lot or lots proposed for development must have frontage on a state maintained highway.
- c) The proposed business or businesses must be directly accessed from a state maintained highway.
- d) Per Schedule A, in no case whether for a single business use or multiple business uses shall lot coverage with impervious surfaces exceed 20% of the lot area.

#### **Operational Criteria:**

- a) The proposed use or uses must individually and collectively satisfy all the standards found in section 5.6 II.
- b) The ZBA in granting approval for either single or multiple uses, must find that both the physical and operational features of the proposed use(s) are compatible with the adjacent neighborhood.
- c) The applicant must effectively landscape and otherwise minimize the visual, olfactory, and auditory impact of the project on abutting properties, whether developed or undeveloped. If in the judgement of the ZBA, an applicant is unable to minimize

these impacts to a level comparable to permitted uses in the zoning district the lot is located, the Board shall deny the project.

- d) For new construction the building setback for the proposed business project shall always conform to the yard dimensions for the zone the property is located in, however, the minimum distance from an abutting residence to the new construction shall be 100'.
- e) New buildings associated with a business project must be located a minimum of 30' from any town or state maintained roadway. Setbacks along roadways are to be measured from the edge of the road right of way.
- f) Lot line yard dimension areas (setbacks from lot lines) will be landscaped as to provide a visual vegetative buffer to adjacent properties.

Joint Zoning Board of Adjustment and Planning Board meetings will be encouraged for Approved Business Project applications.

## **Replace the above with the following**

**Section 3.5 APPROVED BUSINESS PROJECT:** Shall be a single business use or group of business uses that are, in the judgment of the Zoning Board, compatible with a residential use, the primary use throughout the town. Operational scale, hours of operation, traffic, light and noise generated from the proposed use will be considered when determining compatibility. While it is likely that these characteristics will be greater than a typical residential use, to be approved the proposed use must not be so intrusive as to materially change the enjoyment of residential uses. In addition, all Approved Business Projects must satisfy all of the following requirements:

### **Land Criteria:**

- a) The lot or lots proposed for development must conform to the minimum acreage requirements for the zone the land is located in. Lots that do not conform to their zoning district's acreage, or

frontage requirements cannot be permitted for an approved business project.

- b) The lot or lots proposed for development must have frontage on a state maintained highway.
- c) **As directed by the town's Master Plan**, the proposed business or businesses must be directly accessed from a state maintained highway.
- d) Per Schedule A, in no case whether for a single business use or multiple business uses **shall lot coverage with impervious surfaces exceed 20% in the RR zone and 40% in the VR zone.**

**Operational Criteria:**

- a) The proposed use or uses must individually and collectively satisfy all the standards found in section 5.6 II.
- b) The ZBA in granting approval for either single or multiple uses, must find that both the physical and operational features of the proposed use(s) are compatible with the adjacent neighborhood.
- c) The applicant must effectively landscape and otherwise minimize the visual, olfactory, and auditory impact of the project on abutting properties, whether developed or undeveloped. If in the judgement of the ZBA, an applicant is unable to minimize these impacts to a level comparable to permitted uses in the zoning district the lot is located, the Board shall deny the project.
- d) For new construction the building setback for the proposed business project shall always conform to the yard dimensions for the zone the property is located in, however, the minimum distance from an abutting residence to the new construction shall be 100'.



- e) New buildings associated with a business project must be located a minimum of 30' from any town or state maintained roadway. Setbacks along roadways are to be measured from the edge of the road right of way.
- f) Lot line yard dimension areas (setbacks from lot lines) will be landscaped as to provide a visual vegetative buffer to adjacent properties.

It shall be the responsibility of the applicant to demonstrate, through their application submittal, how the proposal meets both the specific and general criteria for an Approved Cottage Business special exception

Joint Zoning Board of Adjustment and Planning Board meetings will be encouraged for Approved Business Project applications.

Yes \_\_\_\_\_ No \_\_\_\_\_

**Question 3.** To show Plainfield’s commitment to solar energy systems the following changes are proposed to section 3.18 which reads in part:

**3.18 SOLAR ENERGY SYSTEMS**

The town, through its policies and zoning ordinance in accordance with RSA 672:1 III & 674:62-66, supports and encourages the development of alternative energy systems. However, like telecommunication towers and wind powered generating systems (WPGS) solar energy systems (SES) have the potential to impact other properties, including view sheds. Therefore, no building permit for a SES shall be issued without the project first having been granted a special exception by the Zoning Board of Adjustment unless the SES meets the following criteria:

- 1) Roof top mounted or wall mounted system, in all zones, that does not extend beyond the exterior perimeter of the building on which the system is mounted and does not rise up more than 5' from the exterior surface of the roof.
- 2) Ground mounted systems in the Rural Residential (RR), Rural Conservation I (RCI) and Rural Conservation II (RCII) zones that do not rise more than 14' from the ground measured from the surface of the existing grade to the top of collector at its highest point and are not more than 7kw in size.

**Proposed changes are to amend tracker style array maximum height from 14' to 18' and to change the maximum array size that does not require Zoning Board review from 7Kw of output to 500 square feet of panels for fixed ground mounted arrays and 300 square feet panels for tracker style arrays.**

As amended the new section will read:

**3.18 SOLAR ENERGY SYSTEMS**

The town, through its policies and zoning ordinance in accordance with RSA 672:1 III & 674:62-66, supports and encourages the development of alternative energy systems. However, like telecommunication towers and wind powered generating systems (WPGS) solar energy systems (SES) have the potential to impact other properties, including view sheds. Therefore, no building permit for a SES shall be issued without the project first having been granted a special exception by the Zoning Board of Adjustment unless the SES meets the following criteria:

- 1) Roof top mounted or wall mounted system, in all zones, that does not extend beyond the exterior perimeter of the building on which the system is mounted and does not rise up more than 5' from the exterior surface of the roof.
  
- 2) Ground mounted systems in the Rural Residential (RR), Rural Conservation I (RCI) and Rural Conservation II (RCII) zones that do not rise more than 14' from the ground measured from the surface of the existing grade to the top of the collector at its highest point and the total area of the array panels is no larger than 500sq ft.
  
- 3. Pole mounted tracking arrays in the Rural Residential (RR), Rural Conservation I (RCI) and Rural Conservation II (RCII) zones that do not rise more than 18' from the ground measured from the surface of the existing grade to the top of the collector at its highest point and the total area of the array panels is no larger than 300 sq ft.

Yes\_\_\_\_\_

No\_\_\_\_

**You are further notified to meet at the Plainfield School gymnasium on Saturday the 12th of March at one o'clock in the afternoon to act upon the following subjects:**

**ARTICLE 3.** To see if the town will vote to raise and appropriate the sum of **\$2,630,252** to defray town charges for the 2022 fiscal year. The Select Board proposes the following budget:

<b>1. Executive</b>	<b>\$254,500</b>
<b>2. Election/Registration/Vital Statistics</b>	<b>20,430</b>
<b>3. Financial Administration</b>	<b>109,100</b>
<b>4. Revaluation of Property</b>	<b>16,000</b>
<b>5. Legal Expenses</b>	<b>5,000</b>
<b>6. Personnel Administration</b>	<b>14,000</b>
<b>7. Planning and Zoning</b>	<b>2,200</b>
<b>8. General Government Buildings</b>	<b>17,025</b>
<b>9. Cemeteries</b>	<b>33,250</b>
<b>10. Insurance</b>	<b>63,034</b>
<b>11. Regional Associations</b>	<b>6,100</b>
<b>12. Police</b>	<b>493,861</b>
<b>13. Ambulance Service</b>	<b>41,000</b>
<b>14. Fire</b>	<b>67,500</b>
<b>15. Building Inspection</b>	<b>15,400</b>
<b>16. Emergency Management</b>	<b>250</b>
<b>17. Hydrant &amp; Forest Fire Expense</b>	<b>4,100</b>
<b>18. Dispatching for Fire, Police &amp; Ambulance</b>	<b>56,500</b>
<b>19. Highway Administration</b>	<b>22,750</b>
<b>20. Highways and Streets</b>	<b>769,000</b>
<b>21. Road Projects</b>	<b>113,984</b>
<b>22. Street Lights</b>	<b>10,000</b>
<b>23. Solid Waste Collection</b>	<b>200,000</b>
<b>24. Solid Waste Disposal</b>	<b>63,310</b>
<b>25. Health Agencies</b>	<b>13,301</b>
<b>26. Animal Control</b>	<b>500</b>
<b>27. Welfare</b>	<b>25,500</b>
<b>28. Recreation Commission</b>	<b>21,545</b>
<b>29. Library</b>	<b>169,112</b>
<b>30. Patriotic</b>	<b>1,500</b>
<b>31. Conservation Commission</b>	<b>500</b>
<b>32. Principal Long-term debt</b>	<b>0</b>
<b>33. Interest Long-term debt</b>	<b>0</b>
<b>Total:</b>	<b>\$2,630,252</b>

This budget is exclusive of other warrant articles.

The Select Board (3-0) recommends this appropriation.

This appropriation less corresponding anticipated revenues equates to approximately \$4.75 of the town's projected tax rate.

**ARTICLE 4.** To see if the town will vote to raise and appropriate the sum of **\$257,500** to be placed in existing town capital reserve and general trust funds, pursuant to RSA 35:1 and RSA 31:19-a as follows:

RSA 35:1 funds:

\$15,000	Town Facilities Maintenance Fund created in 2015
\$20,000	Revaluation Fund created in 1993
\$75,000	Highway Equipment Fund created in 1987
\$55,000	Transportation Improvement Fund created in 2006
\$50,000	Fire Department Equipment Fund created in 2017
\$15,000	Bridge Capital Reserve Fund created 1994
\$5,000	ADA Access Fund created in 2003
\$5,000	Police Equipment Fund created in 2011
\$5,000	Gravel Pit Reclamation Fund created in 2012

RSA 31:19a funds:

\$10,000	Town Hall Repair Fund established in 1996
\$2,500	Library Building Repair Fund established in 1992

The Select Board is named agent to expend for the bridge fund, the town hall repair fund, the library building repair fund, the revaluation fund, the transportation improvement fund, the police equipment fund, the facilities maintenance fund, fire department equipment fund and the highway equipment fund. The Select Board (3-0) recommends this appropriation. This appropriation equates to approximately \$0.84 of the town tax rate.

**ARTICLE 5.** To see if the town will vote to raise and appropriate the sum of **\$175,000** for the purpose of purchasing a new six wheeled dump truck with sanding and plow equipment. Further to authorize the Select Board to sell or trade the town's 2004 International dump truck with sanding and plow equipment. The funding source for this article is to be the Highway Equipment Fund established in 1987, the Select Board were named agents to expend from the fund in 2015. The select board (3-0) recommends this appropriation. This appropriation equates to \$0.00 of the town tax rate.

**ARTICLE 6.** To see if the town will vote to raise and appropriate the sum of **\$142,600** for the purpose of purchasing a new wheeled loader for the highway department. Further to authorize the Select Board to sell or trade the town's existing 2006 621D Case loader. The funding source for this article is to be the Highway Equipment Fund established in 1987, the Selectboard were named agents to expend from the fund in 2015. The Select Board (3-0) recommends this appropriation. This appropriation equates to \$0.00 of the town tax rate.

**ARTICLE 7.** To see if the town will vote to support the Plainfield Cemetery Trustee's decision to begin developing policies and procedures to allow green burials in town cemeteries. Green burials to be in accordance with NH state laws

and applicable regulations. Article at the request of the Plainfield Cemetery Trustees.

**ARTICLE 8.** To see if the Town will vote to adopt the Plainfield Community Power Electric Aggregation Plan, which authorizes the Select Board to develop and implement Plainfield Community Power Electric Aggregation Plan as described therein (pursuant to RSA 53-E:7). Article at the request of the Town's Energy Committee. The Selectboard supports this article.

**ARTICLE 9.** To see if the town will direct the Select Board to appoint a committee to continue the KUA/Plainfield study. The charge to this committee shall be to meet with representatives of the KUA administration and maintain an ongoing review of the relationship between the academy and the town, including any agreement pursuant to RSA 72:23, and to report its findings at next March's annual town meeting.

**ARTICLE 10.** To see if the town will vote to instruct the moderator to appoint a finance committee (advisory only) of six Plainfield voters to advise the Select Board and other officers of the town in the prudential affairs of the town.

**ARTICLE 11.** To see what action the town will take with respect to the reports of town officers.

**ARTICLE 12.** To transact any other business that may legally come before this meeting.

**A True Copy Attest:**

*Eric R. Brann*

*Ron C. Eberhardt*

*Amy S. Lappin*

Plainfield Select Board



**BUDGET FOR THE TOWN OF PLAINFIELD**  
**Appropriations and Estimates of Revenue**  
**January 1<sup>st</sup> 2022 to December 31<sup>st</sup> 2022**

<b>EXPENDITURES</b>	<b>2021</b>	<b>2021</b>	<b>2022</b>	<b>Dollar</b>	<b>Percent</b>
<b>Item</b>	<b>Approved</b>	<b>Expenditures</b>	<b>Request</b>	<b>Change</b>	<b>Change</b>
<b>GENERAL GOVERNMENT</b>					
Executive	\$ 228,086	\$ 224,454	\$ 254,500	\$ 26,414	11.6%
Election/Registration	\$ 17,430	\$ 17,129	\$ 20,430	\$ 3,000	17.2%
Financial Administration	\$ 88,100	\$ 86,810	\$ 109,100	\$ 21,000	23.8%
Revaluation of Property	\$ 16,000	\$ 16,731	\$ 16,000	\$ 0	0.0%
Legal Expense	\$ 5,000	\$ 2,992	\$ 5,000	\$ 0	0.0%
Personnel Administration	\$ 17,000	\$ 15,506	\$ 14,000	-\$ 3,000	-17.6%
Planning and Zoning	\$ 2,200	\$ 1,628	\$ 2,200	\$ 0	0.0%
General Government					
Buildings	\$ 17,025	\$ 19,140	\$ 17,025	\$ 0	0.0%
Cemeteries	\$ 27,600	\$ 34,545	\$ 33,250	\$ 5,650	20.5%
Insurances	\$ 68,430	\$ 58,977	\$ 63,034	-\$ 5,396	-7.9%
Regional Associations	\$ 6,100	\$ 5,799	\$ 6,100	\$ 0	0.0%
<b>PUBLIC SAFETY</b>					
Police	\$ 413,769	\$ 411,818	\$ 493,861	\$ 80,092	19.4%
Ambulance	\$ 38,000	\$ 40,927	\$ 41,000	\$ 3,000	7.9%
Fire	\$ 67,500	\$ 70,104	\$ 67,500	\$ 0	0.0%
Building Inspection	\$ 15,400	\$ 15,176	\$ 15,400	\$ 0	0.0%
Emergency Management	\$ 250	\$ 11,209	\$ 250	\$ 0	0.0%
Hydrant Rentals/FFT	\$ 4,100	\$ 3,600	\$ 4,100	\$ 0	0.0%
Dispatch Service	\$ 50,000	\$ 50,053	\$ 56,500	\$ 6,500	13.0%
<b>HIGHWAYS, STREETS</b>					
Highway Administration	\$ 23,750	\$ 23,591	\$ 22,750	-\$ 1,000	-4.2%
Highway and Streets	\$ 734,145	\$ 744,516	\$ 769,000	\$ 34,855	4.7%
Road Projects	\$ 114,412	\$ 111,106	\$ 113,984	-\$ 428	-0.4%
Street Lights	\$ 10,000	\$ 8,007	\$ 10,000	\$ 0	0.0%
<b>SANITATION</b>					
Solid Waste Collection	\$ 216,000	\$ 200,296	\$ 200,000	-\$ 16,000	-7.4%
Solid Waste Disposal	\$ 63,310	\$ 62,636	\$ 63,310	\$ 0	0.0%
<b>Health</b>					
Health Department	\$ 8,910	\$ 7,565	\$ 13,301	\$ 4,391	49.3%
Animal Control	\$ 500	\$ 95	\$ 500	\$ 0	0.0%
<b>HUMAN SERVICES</b>					
General Assistance	\$ 25,500	\$ 30,384	\$ 25,500	\$ 0	0.0%

**BUDGET FOR THE TOWN OF PLAINFIELD**  
**Appropriations and Estimates of Revenue**  
**January 1<sup>st</sup> 2022 to December 31<sup>st</sup> 2022**  
**(Continued)**

**CULTURE AND RECREATION**

Recreation Commission	\$ 20,971	\$ 18,619	\$ 21,545	\$ 574
Libraries	\$ 165,174	\$ 153,936	\$ 169,112	\$ 3,938
Patriotic Purposes	\$ 1,500	\$ 592	\$ 1,500	\$ 0
Conservation Commission	\$ 500	\$ 250	\$ 500	\$ 0

**DEBT SERVICE**

Principal Long-term debt	\$ 0	\$ 0	\$ 0	\$ 0
Interest Long-term debt	\$ 0	\$ 0	\$ 0	\$ 0

**OPERATING BUDGET TOTAL**    **\$ 2,466,662**    **\$ 2,448,191**    **\$ 2,630,252**    **\$ 163,590**

**EXPENDITURES**

<b>Item</b>	<b>2021 Approved</b>	<b>2021 Expenditures</b>	<b>2022 Request</b>	<b>Dollar Change</b>
<b>CAPITAL OUTLAY</b>				
Library New Library Building	\$ 1,160,000	\$ 234,349	\$ 0	\$1,160,000
Hwy Loader Replacement	\$ 0	\$ 0	\$ 142,600	\$ 142,600
Hwy Dumptruck Replacement	\$ 0	\$ 0	\$ 175,000	\$ 175,000
Hwy Transportation Fund	\$ 55,000	\$ 55,000	\$ 55,000	\$ 0
Hwy Equipment Reserve Fund	\$ 75,000	\$ 75,000	\$ 75,000	\$ 0
Hwy Bridge Fund	\$ 15,000	\$ 15,000	\$ 15,000	\$ 0
Hwy Gravel Reclamation Fund	\$ 5,000	\$ 5,000	\$ 5,000	\$ 0
Facilities Fund	\$ 15,000	\$ 15,000	\$ 15,000	\$ 0
Revaluation Fund	\$ 20,000	\$ 20,000	\$ 20,000	\$ 0
Town Hall Repair Fund	\$ 10,000	\$ 10,000	\$ 10,000	\$ 0
Library Repair Fund	\$ 2,500	\$ 2,500	\$ 2,500	\$ 0
ADA Access Fund	\$ 5,000	\$ 5,000	\$ 5,000	\$ 0
Police Equipment Fund	\$ 5,000	\$ 5,000	\$ 5,000	\$ 0
Fire New Equipment Fund	\$ 50,000	\$ 50,000	\$ 50,000	\$ 0
Visiting Nurse and Hospice (petition)	\$ 8,500	\$ 8,500	\$ 0	-\$ 8,500
<b>TOTAL CAPITAL OUTLAY</b>	<b>\$ 1,426,000</b>	<b>\$ 257,500</b>	<b>\$ 575,100</b>	<b>-\$ 850,900</b>
<b>GROSS EXPENDITURES</b>	<b>\$ 3,892,662</b>	<b>\$ 2,705,691</b>	<b>\$ 3,205,352</b>	

**BUDGET FOR THE TOWN OF PLAINFIELD**  
**Appropriations and Estimates of Revenue**  
**January 1<sup>st</sup> 2022 to December 31<sup>st</sup> 2022**  
**(Continued)**

<b>REVENUES</b>	<b>2021</b>	<b>2021</b>	<b>2022</b>	<b>Dollar</b>	<b>Percent</b>
<b>Item</b>	<b>Anticipated</b>	<b>Received</b>	<b>Anticipated</b>	<b>Change</b>	<b>Change</b>
<b>TAXES</b>					
Land Use Change Tax (1/2)	\$ 13,350	\$ 11,690	\$ 6,000	-\$ 7,350	-55.1%
Yield Taxes	\$ 15,000	\$ 17,740	\$ 15,000	\$ 0	0.0%
Payments in Lieu of Taxes	\$ 1,000	\$ 0	\$ 1,000	\$ 0	0.0%
Interest & Penalties	\$ 35,000	\$ 20,262	\$ 20,000	-\$ 15,000	-42.9%
Excavations	\$ 0	\$ 395	\$ 0	\$ 0	
<b>LICENSES AND PERMITS</b>					
Licenses & Fees	\$ 7,000	\$ 5,858	\$ 6,000	-\$ 1,000	-14.3%
Motor Vehicle Registrations	\$ 600,000	\$ 642,541	\$ 635,000	\$ 35,000	5.8%
Trash User Fees	\$ 95,000	\$ 101,390	\$ 100,000	\$ 5,000	5.3%
<b>STATE REVENUE</b>					
Rooms and Meals Dist	\$ 180,582	\$ 180,582	\$ 180,582	\$ 0	0.0%
Highway Block Grant	\$ 114,155	\$ 114,155	\$ 113,194	-\$ 961	-0.8%
Other State Aide	\$ 78	\$ 76	\$ 78	\$ 0	
<b>CHARGES FOR SERVICE</b>					
Income from Departments	\$ 45,000	\$ 65,771	\$ 55,000	\$ 10,000	22.2%
Reimbursements	\$ 0	\$ 0	\$ 0	\$ 0	
<b>MISCELLANEOUS REVENUE</b>					
Sale of Town Property	\$ 6,000	\$ 3,875	\$ 30,000	\$ 24,000	400.0%
Interest on Deposits	\$ 5,000	\$ 1,703	\$ 3,000	-\$ 2,000	-40.0%
<b>OTHER FINANCING SOURCES</b>					
Long-term Borrowing	\$ 0	\$ 0	\$ 0	\$ 0	
Private Fundraising	\$ 1,087,239	\$ 1,099,900	\$ 0	-1,087,239	100.0%
Capital Reserve Funds	\$ 72,761	\$ 72,761	\$ 317,600	\$ 244,839	336.5%
Trust Funds	\$ 10,000	\$ 9,889	\$ 10,000	\$ 0	0.0%
<b>BUDGET REVENUE TOTALS</b>	<b>\$ 2,287,165</b>	<b>\$ 2,348,588</b>	<b>\$ 1,492,454</b>	<b>-\$ 794,711</b>	<b>-34.7%</b>
<b>NET APPROPRIATION</b>	<b>\$ 1,605,497</b>	<b>\$ 357,103</b>	<b>\$ 1,712,898</b>	<b>\$ 0</b>	<b>6.7%</b>
Change in dollars from taxation:			\$107,401		
<b>Projected tax rate impact (total package)</b>			<b>\$0.348</b>		

# TOWN MEETING MINUTES

March 9, 2021

Plainfield, New Hampshire

The annual meeting for the Town of Plainfield began at the Plainfield Elementary School on Bonner Road on Tuesday, March 9, 2021. Moderator Paul Franklin opened the meeting at 8:00 am with the reading of Article 1 and the posting certifications. Stephen Halleran made a motion to dispense with the reading of the entire warrant, seconded by Rob Taylor. A unanimous voice vote in the affirmative followed and the Polls were declared opened.

**ARTICLE 1.** To choose by ballot: One Select Board member for three years, One Trustee of the Trust Funds for three years, Two Library Trustees for three years, One Cemetery Trustee for three years, One Supervisor of the Checklist for five years, One Supervisor of the Checklist for six years and any other necessary town officers.

**Number on Check list: 1793 Same Day Registrants: 9**  
**Number of Regular Ballots Cast: 425 Number of Absentee Ballots Cast: 154**  
**Percentage of Voting: 33%**

## Select Board Member for three years:

Amy S. Lappin	431
Dennis Girouard	145

**Amy S. Lappin** was declared elected.

## Trustee of the Trust Funds for three years:

Donald E. Garfield	516
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**Donald E. Garfield** was declared elected.

## Two Library Trustees for three years:

Adrienne Cedeno	400
Jeanne Woodward-Poor	460

**Adrienne Cedeno** and **Jeanne Woodward-Poor** were declared elected.

## Cemetery Trustee for three years:

James L. Taylor	530
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**James L. Taylor** was declared elected.

**One Supervisor of the Check list for five years:**

Fern Wilder 507

**Fern Wilder** was declared elected.

**One Supervisor of the Check list for six years:**

Beverly Widger 506

**Beverly Widger** was declared elected.

The Moderator closed the polls at 7pm. Rob Taylor made a motion to recess the Town Meeting, seconded by Brad Atwater and a unanimous voice vote was in the affirmative. The moderator announced the results at 8:00 pm. Due to COVID gathering restrictions, the deliberative portion of Town Meeting warned for Saturday, March 13, 2021 will instead be held on Saturday June 5, 2021, details will follow.

Jeanne Woodward-Poor and Adrienne Cedeno were sworn into office on 3/11/2021

Amy Lappin, Fern Wilder and Donald Garfield were sworn into office on 3/12/2021

James Taylor was sworn into office on 3/18/2021

Beverly Widger was sworn into office on 3/19/2021

All officials were sworn in by Town Clerk, Michelle Marsh at the Town Office.

On Saturday, June 5, 2021 at 2pm, Moderator Paul Franklin re-opened the Town meeting at the Plainfield Elementary School under the big tent located at 92 Bonner Road. The meeting began with a salute to the flag. Moderator Franklin introduced the panel of elected officials and turned the microphone over to the Select Board to present the Stephen H. Taylor Community service awards for both 2020 and 2021. Amy Lappin awarded the 2020 honors to the late Nancy Liston for her dedicated service as a library trustee. Her family accepted the award on her behalf.

Eric Brann then presented the award for 2021 to Stephanie Schell for her amazing service to the town that began in 2013 and was really challenged this past year when we were faced with COVID 19. She went above and beyond to keep our community running safely and did it all with a smile and great enthusiasm. Both recipients received standing ovations.



Select Board member Ron Eberhardt then honored Robert Taylor for his 20 year service as a member of the Select Board. He was presented with an engraved antique pocket watch and a standing ovation.

Steve Halleran made a motion to dispense with the reading of the entire warrant and proceed to Article 2. His motion was seconded by James Bonney and passed unanimously by a voice vote.

**ARTICLE 2.** The moderator recognized Jeanne Woodward-Poor who offered the following resolution and moved its adoption: (note the updated numbers in bold) That the town vote to raise and appropriate the sum of **\$1,160,000** for the replacement of the Meriden Library building and to authorize the withdrawal of \$55,000 from the Town’s ADA Capital Reserve Fund, \$17,761 from the Town’s Meriden Library Replacement Fund and accept **\$1,087,239** in donations raised on behalf of the Meriden Library by private sources (Meriden Library Building Fund **\$190,538** and the Meriden Library Foundation created in 2018 **\$896,701**). No dollars (\$0.00) will be raised by taxation to fund this article. This special warrant article will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the replacement of the Meriden Library building is completed or December 2026 whichever is sooner. This appropriation, less corresponding anticipated revenues, equates to \$0.00 of the town’s projected tax rate. The subsequent approval of this motion with the phrase “replacement of the Meriden Library building” will authorize the Selectboard and Library Trustees to sell or demolish the existing Meriden Library building located at 22 Bean Road. The motion was seconded by Jennifer Lenz.

Jennifer Lenz gave an oral presentation, describing the new building and costs to operate. The floor was open to questions. Comments were made and questions were asked and answered.

A vote by paper ballot was taken.

**Yes: 216      No: 40**

**It was a vote in the affirmative, the resolution was adopted and so declared.**

**ARTICLE 3.** The Moderator recognized Stephen Halleran who offered the following resolution and moved its adoption: That the town vote to raise and appropriate the sum of **\$2,466,662** to defray town charges for the 2021 fiscal year. The Select Board proposes the following budget:

<b>1. Executive</b>	<b>\$228,086</b>
<b>2. Election/Registration/Vital Statistics</b>	<b>17,430</b>
<b>3. Financial Administration</b>	<b>88,100</b>
<b>4. Revaluation of Property</b>	<b>16,000</b>

5. Legal Expenses	5,000
6. Personnel Administration	17,000
7. Planning and Zoning	2,200
8. General Government Buildings	17,025
9. Cemeteries	27,600
10. Insurance	68,430
11. Regional Associations	6,100
12. Police	413,709
13. Ambulance Service	38,000
14. Fire	67,500
15. Building Inspection	15,400
16. Emergency Management	250
17. Hydrant & Forest Fire Expense	4,100
18. Dispatching for Fire, Police & Ambulance	50,000
19. Highway Administration	23,750
20. Highways and Streets	734,145
21. Road Projects	114,412
22. Street Lights	10,000
23. Solid Waste Collection	216,000
24. Solid Waste Disposal	63,310
25. Health Agencies	8,910
26. Animal Control	500
27. Welfare	25,500
28. Recreation Commission	20,971
29. Library	165,174
30. Patriotic	1,500
31. Conservation Commission	500
32. Principal Long-term debt	0
33. Interest Long-term debt	0
<b>Total:</b>	<b>\$2,466,662</b>

The motion was seconded by Eric Brann.

Steve Halleran gave an abbreviated explanation of the increases in the budget.

The floor was then open to debate and discussion.

A vote by paper ballot was taken.

**Yes: 181 No: 9**

**It was a vote in the affirmative, the resolution was adopted and so declared.**

**ARTICLE 4.** The Moderator recognized Eric Brann, who offered the following resolution and moved its adoption: That the town vote to raise and appropriate the sum of **\$257,500** to be placed in existing town capital reserve and general trust funds, pursuant to RSA 35:1 and RSA 31:19-a as follows: (Note changes in **bold**)

RSA 35:1 funds:

\$15,000

Town Facilities Maintenance Fund created in 2015

<b>\$20,000</b>	Revaluation Fund created in 1993
\$75,000	Highway Equipment Fund created in 1987
\$55,000	Transportation Improvement Fund created in 2006
\$50,000	Fire Department Equipment Fund created in 2017
<b>\$15,000</b>	Bridge Capital Reserve Fund created 1994
\$5,000	ADA Access Fund created in 2003
\$5,000	Police Equipment Fund created in 2011
\$5,000	Gravel Pit Reclamation Fund created in 2012

RSA 31:19a funds:

\$10,000	Town Hall Repair Fund established in 1996
\$2,500	Library Building Repair Fund established in 1992

The Select Board is named agent to expend for the bridge fund, the town hall repair fund, the library building repair fund, the revaluation fund, the transportation improvement fund, the police equipment fund, the facilities maintenance fund, fire department equipment fund and the highway equipment fund.

The motion was seconded by Steve Halleran.

A vote by paper ballot was taken.

**Yes: 125      No: 4**

**It was a vote in the affirmative, the resolution was adopted and so declared.**

**ARTICLE 5.** The Moderator recognized, Cherrie Torrey who offered the following resolution and moved its adoption: That the town vote to raise and appropriate the sum of eight thousand five hundred dollars (\$8,500) to help support the home health, maternal and child health, and hospice care provided in patients' homes and in community settings by **Visiting Nurse and Hospice of VT and NH** (by petition).

The motion was seconded by Steve Halleran.

The floor was open for discussion. Clint Swift offered the following amendment: That the town vote to reduce the original amount of \$8,500.00 down to \$4,500.00. The amendment was seconded by Bonnie Swift. The floor was open to debate and discussion on the amendment.

A voice vote was taken but it was too close to call so it went to a paper ballot vote.

**No: 55      Yes: 48**

**It was a vote in the negative, the amended resolution failed and was so declared.**

The floor was once again open for debate and discussion on the **original** article.

A vote by paper ballot was taken.

**Yes: 57      No: 37**

**It was a vote in the affirmative; the resolution was adopted and so declared.**

**ARTICLE 6.** The Moderator recognized Ron Eberhardt, who offered the following resolution and moved its adoption. That the town direct the Select Board to appoint a committee to continue the KUA/Plainfield study. The charge to this committee shall be to meet with representatives of the KUA administration and maintain an ongoing review of the relationship between the academy and the town, including any agreement pursuant to RSA 72:23, and to report its findings at next March's annual town meeting.

The motion was seconded by Eric Brann.

A voice vote was taken.

**The “Ayes” were unanimous.**

**It was a vote in the affirmative; the resolution was adopted and so declared.**

**ARTICLE 7.** The Moderator recognized Amy Lappin, who offered the following motion and moved its adoption: That the town vote to instruct the moderator to appoint a finance committee (advisory only) of six Plainfield voters to advise the Select Board and other officers of the town in the prudential affairs of the town.

The motion was seconded by Steve Halleran.

A voice vote was taken.

**The “Ayes” were unanimous.**

**It was a vote in the affirmative, the resolution was adopted and so declared.**

**ARTICLE 8.** Moderator Franklin recognized Steve Halleran, who offered the following motion and moved its adoption: That the town vote to accept the reports of town officers as they appear in the 2020 annual report, subject to any corrections. A certified copy to be kept by the Town Clerk.

The motion was seconded by Michelle Marsh.

A voice vote was taken.

**The “Ayes” were unanimous.**

**It was a vote in the affirmative, the resolution was adopted and so declared.**

Michelle Marsh moved to adjourn the meeting, it was seconded by Steve Halleran and a unanimous voice vote in the affirmative followed. Moderator Franklin declared the meeting closed at 4:20 pm.

Respectfully Submitted,

*Michelle Marsh*

Town Clerk

## TREASURER'S REPORT

<b>Cash on hand, January 1<sup>st</sup>, 2021</b>	
Cash-Checking	\$ 3,852,278
Cash-Investments	\$ 3,695
Cash-Petty	\$ 250
<b>Total</b>	<b>\$ 3,856,223</b>
Receipts/ transfers in during the year	\$10,334,232
<b>Total available</b>	<b>\$14,190,455</b>
Less Select Board's orders/transfers out	\$8,918,076
<b>Cash On Hand, December 31<sup>st</sup>, 2021</b>	<b>\$5,272,379</b>
Cash-Checking	\$5,268,434
Cash-Investments	\$3,695
Cash-Petty	\$250

Respectfully Submitted,

Treasurer, *Sarah Brookes-Governo*,

## ONGOING AUTHORITIES

The town endorses the organizational structure of the two fire departments, per RSA 154:1 III. Article 18, 1995 Town Meeting.

Authority for the Select Board to convey real estate acquired by tax collector's deed. RSA 80:80. Article 4, 1995 Town Meeting.

The Select Board to apply for, accept, and expend without further action of the town unanticipated money from state, federal or governmental units. RSA 31:95-b. Article 5, 1994 Town Meeting.

The Select Board to accept gifts of personal property, other than cash to the municipality for any public purpose. RSA 31:95-e. Article 6, 1995 Town Meeting.

The Select Board to accept, on behalf of the town, gifts, legacies and devices made to the town in trust for any public purpose. RSA 31:19. Article 7, 1995 Town Meeting.

Library trustees to apply for, accept, and expend without further action of the town unanticipated money from state, federal or governmental units. RSA 202-A:4-c Article 8, 1995 Town Meeting.

The Select Board to borrow funds on behalf of the municipality in anticipation of taxes. RSA 33:7 Article 9, 1995 Town Meeting.

## **ONGOING AUTHORITIES (continued)**

The Select Board to accept the dedication of any street shown on a subdivision plan approved by the Planning Board. RSA 674:40 Article 10, 1995 Town Meeting.

Library trustees to accept gifts, legacies and devices made to the town in trust for any public purpose. RSA 202-A:4-d Article 15, 2006 Town Meeting.

Select Board to appoint a Treasurer to an annual term as allowed by RSA 41:26-e. Article 7, 2010 Town Meeting.

Select Board to appoint a Tax Collector to a term of three years as allowed by RSA 41:2, 41:33 and RSA 669:15. Article 9, 2013 Town Meeting.

Indemnification of Town Officials/Employees, see April 6<sup>th</sup> 2016 Select Board minutes. Official locations of posting of public notices, see August 1<sup>st</sup> 2018 Select Board minutes.

### **Further the Select Board is named agents to expend for thirteen funds:**

The Library Building Repair Fund created in 1992

The Town Bridge Capital Reserve Fund created in 1994

Town Hall Repair Fund created in 1996

Town Revaluation Fund created in 1993, authority 2002

Town Building ADA Access Fund created in 2003

Transportation Improvement Fund created in 2006, authority 2008

Townsend Bridge Fund created in 2006, authority 2006

Town Beautification, Fund created in 2009

Police Department Equipment Fund created in 2011

Town Facilities Maintenance Fund created in 2015

Highway Equipment Fund created in 1987, authority 2015

Fire Department Equipment Fund created in 2018

Meriden Library Building Fund created in 2018



## STATEMENT OF APPROPRIATIONS- 2021

### GENERAL GOVERNMENT

#### Operating Budget Article 3.

Executive.....	\$ 228,086
Election, Registration & Vital Statistics.....	17,430
Financial Administration.....	88,100
Revaluation of Property .....	16,000
Legal Expense .....	5,000
Personnel Administration.....	17,000
Planning and Zoning .....	2,200
General Government Buildings.....	17,025
Cemeteries.....	27,600
Insurances.....	68,430
Advertising and Regional Expense .....	6,100

### PUBLIC SAFETY

Police Department.....	413,769
Ambulance .....	38,000
Fire Protection.....	67,500
Emergency Management.....	250
Dispatch and Forest Fire Expense .....	54,100
Building Inspection .....	15,400

### HIGHWAYS, STREETS & BRIDGES

Administration .....	23,750
Highways and Streets .....	734,145
Road Projects .....	114,412
Street Lights .....	10,000

### SANITATION

Garbage Collection.....	216,000
Solid Waste Disposal .....	63,310

### HEALTH DEPARTMENT

Health Department .....	17,410
Pest Control.....	500

### WELFARE

Welfare Department .....	25,500
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### CULTURE AND RECREATION

Recreation Commission .....	20,971
Libraries .....	165,174
Patriotic .....	1,500
Conservation Commission .....	500

### DEBT SERVICE

Principal on Long-term debts .....	0
Interest on Long-term debts .....	0

**OPERATING BUDGET TOTAL..... \$2,466,662**

**STATEMENT OF APPROPRIATIONS- 2021 (continued)**

**CAPITAL OUTLAY**

Article 2 New Meriden Library Building ..... \$1,160,000

**OPERATING TRANSFERS OUT TO RESERVES**

**RSA 35:1 Funds**

Article 4 Facilities Fund ..... 15,000  
 Article 4 Revaluation Fund ..... 20,000  
 Article 4 Highway Equipment Fund ..... 75,000  
 Article 4 Transportation Improvement Fund ..... 55,000  
 Article 4 Bridge Fund ..... 15,000  
 Article 4 ADA Access Fund ..... 5,000  
 Article 4 Police Equipment Fund ..... 5,000  
 Article 4 Gravel Pit Reclamation Fund ..... 5,000  
 Article 4 Fire Department Equipment Fund ..... 50,000  
 Article 4 Meriden Library Building Fund ..... 25,000

**RSA 31:19a Funds**

Article 4 Town Hall Repair Fund ..... 10,000  
 Article 4 Library Building Repair Fund ..... 2,500

**TOTAL TO RESERVES ..... \$257,500**

**TOTAL TOWN MEETING APPROPRIATIONS ..... \$3,892,662**



**Planning Board performing a visit to the new library site.**



## SUMMARY INVENTORY OF VALUATION

Land, Improved and Unimproved .....	\$79,364,148
Buildings .....	226,312,500
Public Utilities.....	7,579,000
<b>Total value before exemptions .....</b>	<b>\$313,255,648</b>

Blind Exemption .....	47,000
Elderly Exemption .....	1,,732,300
Deaf Exemption .....	0
Total and Permanently Disabled Exemption.....	0
Solar Energy Exemption .....	2,449,175
Wind Power Exemption .....	8,800
School/Dining/Kitchen Exemption (state law).....	150,000
<b>Total exemptions allowed .....</b>	<b>\$4,387,275</b>

<b>Net value used for local tax rate.....</b>	<b>\$308,868,373</b>
<b>Net value used for state education rate .....</b>	<b>\$301,289,373</b>
(local tax rate value less utilities)	

### Electric Utility Property

Liberty Utilities .....	\$2,264,600
New England Power Company .....	\$2,782,800
New Hampshire Electric Cooperative .....	\$1,394,200
Public Service of NH dba Eversource .....	\$1,137,400
<b>Total.....</b>	<b>\$7,579,000</b>

## WAR SERVICE CREDITS

Total and Permanently Disabled Veterans .....	\$8,400
Standard Exemptions (\$500/veteran) .....	\$52,165
<b>Total War Service Credits.....</b>	<b>\$60,565</b>

## CURRENT USE REPORT

Land Categories	Acres
Farm Land .....	2,986
Forest Land.....	16,844
Forest Land (w/documented stewardship).....	6,917
Unproductive Land.....	528
Wetlands.....	811
<b>Total acres in current use (includes conservation restrictions) .....</b>	<b>28,086</b>

## TAX RATE COMPUTATION

Total Town Appropriation		\$3,892,662
Total Revenues and Credits	less	2,287,165
Fund Balance Usage	less	\$32,503
Overlay	add	15,000
War Service Credits	add	60,565
<b>A) Net Town Tax Effort</b>	<b>Equals</b>	<b>\$1,648,559</b>
Net Local School Budget		6,450,180
Adequate Education Grant	less	820,318
State Education Taxes	less	563,816
<b>B) Approved Local School Assessment</b>	<b>Equals</b>	<b>5,066,046</b>
<b>C) Approved State Education Assessment</b>	<b>Equals</b>	<b>563,816</b>
<b>D) Approved County Tax Assessment</b>	<b>Equals</b>	<b>908,152</b>
<b>Total Town, School, and County (a+b+c+d)</b>	<b>Equals</b>	<b>\$8,186,573</b>

## TAX COMMITMENT ANALYSIS

Tax Effort	\$8,186,573
Less War Service Credits	60,565
<b>Total Property Taxes to be Raised</b>	<b>\$8,126,008</b>

## TAX RATE BREAKDOWN

	Prior year tax rate	Approved year tax rate
Town	5.34	5.34
County	2.64	2.94
School local	15.54	16.40
School state	1.88	1.87
Combined tax rate	<b>\$25.40</b>	<b>\$26.55</b>
Net value on which local tax rates are computed	\$308,439,574	\$308,868,373
Net value on which state tax rate is computed	\$300,224,774	\$301,289,373
(Net local value less utility valuations)		

## TAX EXEMPT PROPERTIES

### CHURCHES AND RELIGIOUS INSTITUTIONS

Community Baptist Church & parsonage (map107/lot 6).....	\$782,700
First Baptist Church & parsonage(104/3) .....	520,700
Meriden Congregational Church & parsonage (102/06).....	1,327,500
Connecticut Valley Christ Community Church (259/7).....	3,412,300

### EDUCATIONAL INSTITUTIONS

Kimball Union Academy (state law educational prop) .....	33,926,750
Kimball Union Academy (state law dorm, kitchen, dining prop) .....	150,000

### CHARITABLE ORGANIZATIONS

New England Wildflower Association (239/02) .....	251,500
Plainfield Historical Society (107/25).....	175,500
Singing Hills Conference Facility (253/24) .....	2,822,100

### PUBLIC SERVICE INSTITUTIONS

The Nature Conservancy (256/01) .....	22,100
Meriden Volunteer Fire Department (104/29) .....	293,900
Meriden Village Water and Sewer District .(105/14, 102/18.01).....	930,900
Plainfield Village Water District (260-41,256-15).....	436,400
Plainfield Volunteer Fire Department (259-34) .....	346,100

### STATE OF NEW HAMPSHIRE

Land on Stage Road (253/11).....	3,300
Land on River Road (multiple parcels) .....	87,300
Duncan State Forest (231/9,232/10),.....	189,400

### GRANGES

Blow-Me-Down Grange (107/39).....	431,400
Meriden Grange (104/25).....	198,300

### LAND OWNED BY OTHER TOWNS

Cornish (271/07) .....	3,400
Grantham (248/01) .....	27,000

**TOTAL EXEMPT PROPERTIES .....** **\$46,338,550**

## SCHEDULE OF TOWN OWNED LAND AND BUILDINGS

Plainfield Town Hall (map 107/lot 27) .....	\$333,700
-Meriden(includes Police Dept.) (102/1).....	499,300
Libraries –Plainfield (107/8) .....	1,153,500
-Meriden (104/23) .....	303,300
Highway Garage(253-01).....	350,000
Plainfield Elementary School (105/11) .....	4,571,500
Burnap’s Island (203/14).....	51,600

**SCHEDULE OF TOWN OWNED LAND  
AND BUILDINGS (continued)**

Stage Road land (252/27) .....	33,900
Gravel Pit lot (258/12).....	148,300
Gravel Pit Annex lot (258/11) .....	130,700
Spencer Lot (242-04).....	100,100
Whitaker Road Intersections (262/3).....	10,100
Tallow Hill Intersection (254-19).....	3,600
French’s Ledges (243/1).....	47,200
Benson Donation (225/15,225/19) .....	156,800
Thompson Donation (Moulton Cemetery) (106/7).....	55,000
Farnum Lot (234/6) .....	113,900
Town Pound (241-15).....	18,200
School Street Land (105/12.1).....	61,900
Meriden Covered Bridge Lot (101/9).....	11,700
Sumner’s Falls Ledges (238/6).....	4,700
Stage Road Land Hewes Field (240/01).....	234,300
Stage Road (253/10).....	18,900
Hedgehog Road Land (236/4) .....	7,400
Willow Brook Land (205/18).....	\$58,200
<b>TOTAL .....</b>	<b>\$8,477,800</b>

**REPORT OF THE TOWN CLERK**

The compliance date for airline travel within the USA has been extended once again by Homeland Security to 05/03/2023. The Real ID conversion process is still on going. You can now go to the Newport DMV as a walk-in for Driver’s License transactions but it is highly recommended you make an appointment online. Go to [www.nh.gov/dmv](http://www.nh.gov/dmv) for more information.

We are coming into the season to renew dog licenses and fill out annual property inventories. To help cut back on paper, I will only be mailing inventories to parcels with improvements. If you own a separate piece(s) of land, you will not need to file an inventory as it’s rare to have assessing changes on land only parcels.

We continue to remain open with normal hours to serve all of your municipal needs. A mask is still suggested when you come into the office.

*Michelle Marsh*, Town Clerk

**REPORT OF THE TAX COLLECTOR**  
**Fiscal Year ending December 31<sup>st</sup> 2021**

-Debits-

**Uncollected Taxes**

	<b>2021</b>	<b>2020+</b>
Beginning of fiscal year		
Property taxes		\$165,593
Timber yield tax		\$0
Land use change tax		\$10,440
Excavations		\$0
Property tax credit balance	(\$7,567)	

**Taxes Committed to Collector**

Property taxes	\$8,125,721	
Land use change taxes	\$10,200	
Yield taxes	\$17,740	
Excavation taxes	\$50	

**Overpayments**

Property taxes	\$13,391	
Interest collected on delinquent taxes	\$1,055	\$5,879

**TOTAL DEBITS**

**\$8,160,590**                      **\$181,912**

-Credits-

**Remittances to Treasurer During Fiscal Year**

Property taxes	\$7,997,485	\$117,144
Land use changes taxes	\$2,910	\$8,780
Yield Taxes	\$17,740	\$0
Excavation	\$50	\$0
Interest on taxes	\$1,055	\$5,266
Penalties	\$0	\$613
Converted to liens (principal only)	\$0	\$48,448

**Abatements Granted During Fiscal Year**

Land Use Change	\$0	\$1,660
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**Uncollected Taxes End of Fiscal Year**

Property taxes	\$142,219	\$0
Yield tax	\$0	
Land use change tax	\$7,290	
Property tax credit balance	(\$8,159)	

**TOTAL CREDITS**

**\$8,160,590**                      **\$181,912**

**TAX COLLECTOR'S LIEN REPORT**  
**December 31<sup>st</sup> 2021**

-Debits-			
<b>Unredeemed Liens</b>	<b>2020</b>	<b>2019</b>	<b>2018</b>
Beginning of year	\$0	\$54,063	\$76,801
New liens	\$51,366	\$0	\$0
Interests/Penalties	\$411	\$2,145	\$10,744
<b>TOTAL DEBITS</b>	<b>\$51,776</b>	<b>\$56,208</b>	<b>\$87,575</b>
-Credits-			
<b>Remittance to Treasurer</b>			
Redemptions	\$3,186	\$9,377	\$27,409
Interest/Penalties	\$411	\$2,145	\$10,744
Abatements of Unredeemed liens	\$0	\$0	\$0
Liens Deeded to Municipality	\$0	\$0	\$0
Unredeemed liens	\$48,180	\$44,686	\$49,392
<b>TOTAL CREDITS</b>	<b>\$51,776</b>	<b>\$56,208</b>	<b>\$87,575</b>

**REPORT OF WOOD OR TIMBER CUT**  
**Year ending March 31<sup>st</sup>, 2021**

Total reports filed .....	20
Total yield tax assessed .....	\$17,740
Softwood cut, MBF .....	1105.33
Hardwood cut, MBF .....	101.17
Cordwood cut, cords.....	446.10
Pulpwood/chips, tons.....	2274.41
Pulpwood, cords .....	0
Whole tree chips, tons .....	4419.72

Respectfully Submitted,

*Judith A. Belyea,*  
Yield Tax Agent

## SELECT BOARD REPORT

As we entered 2021, we were all hopeful that we had or were about to put the challenges of 2020 in the rearview mirror. While we did take some steps forward, we also took some back. The COVID 19 pandemic continued to raise havoc around the world and our country was no exception. Our Human Services Director, Stephanie Schell once again proved her mettle and resolve to provide the highest level of service to Plainfield residents and for that matter to anyone in need of a helping hand, regardless of where they call home. We've seen this pandemic being politicized around the world but Plainfield, in our opinion, hasn't taken that road and is putting our residents above the politics. There are few government officials who can boast of that.

Our Plainfield Police Department has seen significant changes in 2021. With newly appointed Chief Tony Swett at the helm, we have assembled one of the best departments in the Upper Valley. Our department has a wealth of knowledge and enthusiasm, providing one of the highest levels of law enforcement service in the area.

Under the supervision of Brad Atwater, the Meriden Town Hall has seen the transition to our new heat pump system. We have also seen steady progress toward making our facilities prepared for the "Ready for 100" initiative approved at our 2018 town meeting. Much of this work has been funded by grants and incentives from our power providers.

Through the efforts of our energy committee, the select board voted to join the Community Power Coalition. While this is a very complex process, the goal is moving toward renewable energy, bringing more choices and better electric rates to our residents. At this point, there is no cost to the town for this program. We will be cautiously optimistic about this program to ensure our residents' needs are met first.

Nearly a year ago, we began the process of a repair on River Road. Given the proximity to the river and the fact that the work needs to be completed in an environmentally responsible manner, the permitting process is slow going. We hope to have what we need to begin the project in 2022.

The Town of Plainfield will receive approximately \$250,000 in funds from the federal government as part of its COVID 19 response. We haven't yet determined where the money will be utilized; however, it will be used to assist the Plainfield Taxpayer.

We would like to personally thank our highway crew for their dedication. We were not untouched by COVID but with the assistance of some local contractors our partial crew was able to keep our roads open and safe as most of us were home enjoying Christmas day with our families.

Lastly, we would like to express our gratitude to all elected official's and town employees. While we may not always come to unanimous decisions, we more often than not find compromise to accomplish whatever mission is before us.

Select Board *Eric Brann, Chairman, Ron Eberhardt, Amy Lappin*

## REPORT OF THE TOWN ADMINISTRATOR

As directed by the Select Board the town office worked on the following projects during 2021:

**COVID 19:** The world wide pandemic continued to dominate everything about 2021. At the direction of the Select Board, Human Services Director Stephanie Schell has continued to be the point person on Plainfield's efforts to keep our residents and employee's safe. The value of her work, to our community cannot be over stated.

**Plainfield Police:** Town staff has welcomed new Police Chief Tony Swett to our team. Tony has been able to assemble an extraordinary department to serve the residents of Plainfield during these uncertain times. While other departments are understaffed, Plainfield has been able to fill its positions with highly qualified officers.

**Meriden Town Hall:** Through the efforts of our facility manager the town office has moved forward on our community commitment to be "Ready for 100." The Town Office has had additional air sealing and insulation work performed and air source heat pumps now provide heating and cooling. In addition, the town office now has a new, automatic standby generator. Much of the air sealing and insulation work as well as the entire generator project has been paid for with a Federal Grant. The heat pumps will be paid for over the next three years using an interest free loan program from Liberty Utilities.

**Community Power Coalition:** The Select Board, acting on the recommendation of our Energy Committee, voted to join the Community Power Coalition. The goal of group is to bring enhanced opportunities for our town to purchase renewable energy at competitive pricing. Resident Evan Oxenham is the point person on this project. The Town Office has provided support as needed.

**Town Website:** At the direction of volunteer webmaster Mike Sutherland, the Select Board approved and we are now in the final stages of bringing forward a brand new town website that will have enhanced opportunities for residents to receive town news and updates. The new site should go live in early January. This entire process has provided even more insight as to the enormous contributions that Mike Sutherland has made to our community by designing and maintaining for more than a decade our first significant website entirely as a volunteer.

**River Road:** The town has, this entire year, pursued environmental permits necessary to make repairs to River Road. Permits should be in hand for the spring of 2022. Funding options for the work continue to be investigated. To make all the recommended repairs, an outside funding source will be needed.

**American Recovery Funds:** The town is scheduled to receive about \$250,000 in funds from the Federal Government as part of its COVID 19 response. The use of these funds is to be determined.

Town Administrator, *Stephen Halleran*



## ZONING BOARD OF ADJUSTMENT

During the year the zoning board **GRANTED** the following appeals:

- Case 2021-01** Paduda Solar Tracker #29 Barker Rd 213-24
- Case 2021-02** Thom and Amy Lappin Approved Business project 319 Bean Road tax map 104-05 (Restaurant/Function space/B&B)
- Case 2021-04** John & Corrine Tomlinson Approved Business Project, Upper Valley Portables #361 Rte 12A tax map 218-11

Cases continued into 2022:

- Case 2021-03** Chris and Amanda Jewell Approved Business project trucking business 1467 Rte 12A tax map 258-01

Submitted,  
*Richard Colburn*, Chair  
Zoning Board of Adjustment



## PLANNING BOARD

During the year the planning board approved or worked on the following applications:

### Subdivision:

**Garfield Family Trust** 1.32 acre lot #155 Main Street 102-19  
**Robert and Carol Marrazzo** 4 new lots on Croydon Turnpike 212-23

### Annexation:

Kevin and Clara McNamara .5 acres to property of Shawn and Kimberly Dixon  
234 Camp Road 264-15  
Richard and Suzan Pullen 6.14 acres to land of Dan Barnett and Kara Thoms  
62 Grantham Mt. Road 245-18.2

### Site Plan Review:

Landmark Property Maintenance Commercial trucking yard #361 Route 12A 218-11  
Townline Equipment New service shop #1474 Route 12A 258-07  
Mac's Maple Follow up discussions, parking and pedestrian safety  
Upper Valley Portables Portable toilets/sinks/fencing #361 Route 12A 218-11

### Scenic Road Hearings:

Liberty Utilities Colby, Grantham Mt, Harriman and Whitaker

Submitted

*Jane Stephenson*, Chair  
Plainfield Planning Board

## ZONING ADMINISTRATOR'S REPORT

Zoning Administrator: Stephen Halleran 469-3201  
Building Inspector: David Lersch 381-1929

### Permits for the following projects were issued in 2021:

10	New single family residences	01	Multi family
00	Accessory Dwelling Unit	13	Barns/Sheds/Outbuildings
04	Institutional projects	02	Electrical upgrades
05	Garages	02	Additions
15	Renovations/Misc.	07	Solar panels
04	Decks/porches	02	Municipal Projects
07	Generators/heat pumps/batteries		

**Permit total= 72**

## CONSERVATION COMMISSION

2021 saw relatively little activity from the conservation commission with no in person meetings due to the pandemic. We continue to provide information and support to individual landowners as questions about land use arise. The fund balances are healthy, which could mean that we need to seek out projects that protect our natural resources. Input on possible projects from folks in town would be appreciated.

This year we supported KUA in its efforts to restore the intermittent stream behind the track and baseball fields. We also advised on the efforts to keep the trails accessible without there being too much roadside parking. Columbus Jordan Road was a particular problem due to so many folks being outside with all the indoor closures in 2020. Trail use is more stable and predictable this year, so parking is less of an issue. We have more parking available on the Farnum Lot if we should need it.

We are seeking new members to help with continuing the work of the conservation commission. Please contact Steve Halleran, we would love to have you.

### **Forest Maintenance Fund**

January 01, 2021	\$19,968.57
2021 Interest	<u>\$4.15</u>
December 31, 2021	<b>\$19,972.72</b>

### **Conservation Fund**

January 01, 2021	\$97,512.46
Current Use Penalty money/2021 Interest	<u>\$15,068.06</u>
December 31 <sup>st</sup> , 2021	<b>\$112,580.52</b>

Respectfully submitted,

*Bill Knight*

pcc@plainfieldnh.org

## RECREATION COMMISSION

Due to the unfortunate COVID-19 Pandemic, much of our recreation program was canceled or limited in 2020, but we were fortunately able to resume most of our programs with caution in 2021. The 2020-2021 basketball season was unfortunately canceled due to COVID-19 safety reason. In the spring we did not run our 3<sup>rd</sup> and 4<sup>th</sup> grade baseball because of low sign-up. We plan on offering this program in 2022. We ran our T-ball during the spring this year. Participation was at 17 1<sup>st</sup> and 2<sup>nd</sup> graders, coached by Marc Ramsey, Rhett Darak, Tina Darak, Matt Decker, and Keilah Worth. We had an additional 10 participants to make up our farm team, coached by Chaz Rice, Matt Decker, and Marc Ramsey. 1<sup>st</sup> and 2<sup>nd</sup> graders practiced skills and played games. The Farm Team worked on basic skills of throwing, catching, batting, and rules of the game. These teams practiced and played on Prescott Field.

Our annual fishing Derby was held on the morning of June 12th in Blood Brook behind the Meriden Deli. Trophies for first, second, and third place in each of the four age groups were handed out. Hot dogs were cooked on the grill for the kids to enjoy with drinks including soft drinks and water. Ice cream cones were handed out from the Meriden Deli to all participants. We had 55 kids participate in the event and the big catch of the day was made by Andrew Ramsey with a trout of 16 1/2". There were a total of 80 fish caught during the derby this year. We recorded 47 participants catching at least one fish and 33 of them catching the derby 2 fish limit. As always, it was a lot of fun watching the excitement as the fish were hooked. All kids had the opportunity to fish the brook at the completion of the derby, following NH law. Volunteers for this event were Marty Morgan, Les Bouchard, Reggy Tyler, Pam Lewis, Loretta Tessier, Bill Schloser, Pat Rosendahl, JoAnn Morgan and Terry McNamara. Also donations and participation from Terry McNamara: Meriden Deli, Mark Fisk: Hy-On-A-Hill, Eric Brown & NH Fish & Game.

We unfortunately had to cancel the Fourth of July parade and activities, but hope to return in 2022.

Our 9<sup>th</sup> annual Spirit Day was held on August 29th. The event started at 5:00 pm with music provided by the band Loose Cannons. They played throughout the evening while we enjoyed a corn roast with corn donated by Edgewater Farms along with the butter donated by Taylor Farm. The corn roast was prepared by Cody Cantlin and Jami LeBrun. We also had Maple Creamees from Mac's Maple and served by Loretta Tessier. Both corn and creamees were delicious and from our local businesses. Grills were also provided to cook on and it was a great evening spent visiting with our friends and neighbors. The Plainfield Police, Plainfield and Meriden Fire departments as well as Cornish rescue squad were there for our safety and welcomed everyone to see the trucks and ask questions. The evening ended with the playing of our National Anthem as our fire department displayed a large American flag hanging high from their ladder truck prior to a spectacular display of fireworks by Northstar Fireworks. Helping with the set up and pick up were Steve Taylor, Loretta Tessier, Elmer Rowell, and our town crew. It was a fun evening and I hope it was enjoyed by everyone who was able to attend.

The Soccer program in the fall included the  $\frac{3}{4}$  boys' team made up of 25 boys, coached by Matt Decker, John Drye, and Tim Lang and the  $\frac{3}{4}$  girls' team made up of 12 girls

coached by Emily Boynton, Alison Griffin, and Emily Sands. These two teams played other area recreation teams and practiced and played home games on Hewes Field with officiating by Marc Ramsey, Joe Bretton, Ryan Boynton, Renee Lewis, and Lexi. This group worked on individual skills, working as a team, and sportsmanship. Both groups participated in a soccer jamboree at the Sachem Fields. The 1<sup>st</sup> and 2<sup>nd</sup> grade had four teams made up of a total of 43 players and coached by Marc Ramsey, Matt Decker, Ed Whitaker, Rory Weinstein, Chaz Rice, Matt Stoltzfus, Emily Marrazzo, and Nicole Kramer. These teams practiced basic skill and played games with each other at the Prescott Field. We had 13 players that participated in the kindergarten group coached by Jesse Medeiros, and Matthew Lewis. They worked on basic skills of the game. We continued our pre-school group this year with 11 participants coached by Tim Lang. This continues to be a large program with 104 participants in our pre-school through 4th grade soccer groups.

The 2021-2022 basketball season got started in November for our ¾ grade boys and ¾ grade girls. The 1<sup>st</sup> and 2nd grade group started in December. A full report will follow in the next town report.

I would like to thank our many volunteer coaches, officials, and helpers that provide an opportunity for our local youth to participate in the sports programs that we offer. Thank you to those at the Plainfield School and facilities group for a place to hold our games, practices, events, and the help provided. I would also like to thank our local businesses and both the Fishing Derby Crew and the Spirit Day Crew and participants for all your help in the preparation and work that you do during these events. Thank you to all those at the town office and Select Board for all your help and support. It is a combination of many from the community that make these programs and events available and successful

Respectfully submitted,  
*Daniel P. Cantlin* ,  
Recreation Director



**Plainfield’s future leaders working cooperatively at the 2021 Spirit Day Celebration**  
**Photo: Mike Sutherland**

## PLAINFIELD LIBRARY SYSTEM TRUSTEE REPORT

It was a bittersweet moment to watch the old Meriden Library building being torn down while remembering all the hours spent in its stacks and with the books shared in the children's room.

We must acknowledge all the many hours expended by our building committee: Shannon Penny Decker, Leeli Bonney, Terri Crane, Jen Lenz, Shawn Rogers and Suzanne Spencer, and their advisors: Steve Halleran, Brad Atwater and Mary King. Their dedication is extraordinary! We would especially like to recognize Jen Lenz for her expertise and ever-ready presence and supervision at all hours; we are fortunate to have a library trustee who is not only a certified civil engineer but she also likes numbers. We are so grateful for the site work done by our valued local contractor, Kevin MacNamara, and for his continued and conscientious commitment to creating our new ADA-compliant building. And of course we thank out generous donors, both past and present, who have made the vision of this new library a reality.

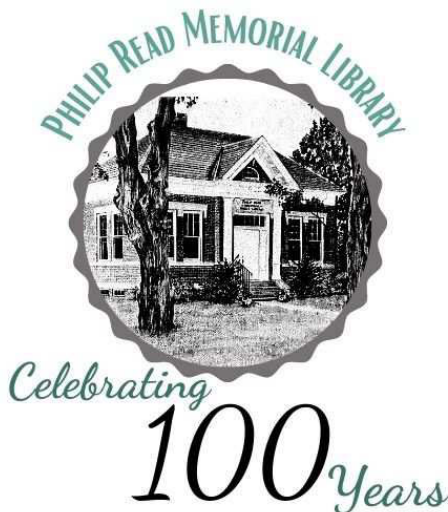
Finally, we commend Mary King and her staff for so unstintingly stepping up to the plate during the Covid crisis with its ever-changing state requirements for running a library. As you will see in Mary's director's report, our town is being well served by its libraries, both in the expanded hours at PRML and in the Meriden Town Hall access.

Our trustee meetings are usually held monthly on the second Monday of the month, and we welcome public comment at the beginning and end of every meeting.

*Rosemary Mills*

*Jeanne Woodward-Poor*

for the Plainfield Library Trustees



**Town of Plainfield Library System Proposed Budget**

<b>Income</b>	<b>2021 Budget</b>	<b>2021 Actual</b>	<b>2022 Proposed</b>
Town Appropriation	\$157,726	\$146,241	\$161,478
Town Approp - FICA	\$7,448	\$6,991	\$7,634
Trust Funds	\$3,800	\$3,650	\$3,650
Gifts	\$3,400	\$4,976	\$3,900
Book Fines / Copier	\$80	\$191	\$80
Book Sales	\$0	\$0	\$0
Private / Grant Funding	\$0	\$7,691	\$0
Interest Income	\$100	\$1	\$10
Misc Income	\$0	\$726	\$0
<b>Total Income</b>	<b>\$172,554</b>	<b>\$170,466</b>	<b>\$176,752</b>
<b>Expense</b>			
Salaries	\$106,346	\$99,711	\$109,868
FICA	\$7,448	\$6,991	\$7,634
Sick Pay	\$600	\$0	\$600
Library Materials	\$17,200	\$19,905	\$17,200
Legal Expense	\$0	\$0	\$0
Telephone	\$2,400	\$2,480	\$2,500
Electricity	\$4,700	\$3,081	\$5,000
Fuel	\$8,300	\$6,819	\$9,400
Water/Sewer	\$830	\$542	\$400
Supplies	\$2,300	\$5,143	\$2,300
Postage	\$300	\$267	\$300
Professional Development	\$1,000	\$65	\$1,000
Programs	\$4,000	\$5,923	\$4,500
Furniture/Equipment	\$800	\$4,337	\$800
Elevator	\$2,300	\$2,022	\$2,300
Maintenance	\$5,400	\$6,427	\$4,900
Automation/Cataloging	\$2,100	\$2,060	\$2,100
Trustee Expenses	\$650	\$100	\$650
Professional Services	\$3,200	\$1,783	\$2,700
Computer/Software	\$2,400	\$1,712	\$2,400
Misc Expense	\$200	\$712	\$200
<b>Total Expense</b>	<b>\$172,474</b>	<b>\$170,080</b>	<b>\$176,752</b>

**Town of Plainfield Library System  
(Continued)**

	<b>2021</b>	<b>2021</b>	<b>2022</b>
	<b>Budget</b>	<b>Actual</b>	<b>Proposed</b>
<b>Other Income, Expense and Liabilities</b>			
Accrued/Encumbered year end expenses		\$3,625	
<b>Income/Transfers</b>			
Meriden - Private Moneys	\$200	\$0	\$200
Meriden Building Fund - Interest	\$600	\$492	\$0
PRML - Private Moneys	\$200	\$400	\$200
Transfer from Building Fund - Meriden	\$213,500	\$215,074	\$0
Transfer from Fines Accounts	\$1,000	\$400	\$2,000
<b>Expense</b>			
Meriden - Building Funds Expense	\$214,000	\$214,520	\$0
PRML - Private Moneys Expense	\$1,000	\$750	\$3,000
<b>Fund Balances - Year End</b>			
Mascoma Checking Account		\$23,570	
Philip Read Fines Account		\$1,115	
Philip Read Donations Account		\$2,891	
Meriden Fines Account		\$879	
Meriden Building Fund		\$175	



## DIRECTOR'S REPORT

2021 was another challenging year for the Plainfield Libraries as we worked to fulfill our mission to provide access to information and materials to people of all ages to meet their recreational, informational, and educational needs during the ongoing pandemic. Keeping in line with health and safety recommendations, normal operations slowly resumed throughout the year.

In the first months of 2021, patrons could visit the library by appointment only. Programs were offered virtually, and curbside pickup for materials continued. By mid-year, restrictions were eased, allowing patrons to drop in for visits, and in-person, outdoor programs resumed in May. But it was not business as usual, which is evident in our annual statistics.

Highlights of the year include outstanding programming supported by our Friends groups and funding from the Elizabeth Sweet Dunlap Fund. Participants, both children and adults, were delighted with living history enactments, storytelling, live animal demonstrations, puppet shows, rocket night, and a visit from the Good Humor Man. With the Elizabeth Sweet Dunlap Fund, the Plainfield Libraries supported a Fall senior luncheon coordinated by Stephanie Schell. Special programs were held to celebrate the centennial of the Philip Read Memorial Library. One thousand two hundred and five individuals attended library programs in 2021.

Several services that were added to respond to COVID restrictions remained popular this year: "Masked Reads" a service that offers staff-selected book bundles and "Take and Make" craft kits. Throughout the year, staff provided approximately 250 Masked Reads and 450 holiday themed craft kits to adult and juvenile patrons.

In June, the Plainfield Public Libraries received grants from the New Hampshire State Library. Funds from the American Rescue Plan Act in the amount of \$3,944 were used to purchase a Meeting OWL video camera and outdoor seating for both libraries. These purchases addressed needs related to modifications to our operations because of COVID-19. In addition, a Summer Learning Grant provided by the Saul O. Sidore Memorial Foundation in memory of Rebecca Lee Spitz, for \$485, allowed us to create backpacks filled with STEM toys for circulation.

On October 1st, the Meriden Library closed its doors to make way for the construction of a new library building. While the Meriden Library is temporarily closed, a micro-library at the Plainfield Town Office gives patrons a convenient place to pick up and return materials. Hours were added at the Philip Read Memorial Library to provide more open hours for in-person library visits.

The final numbers for 2021 demonstrate that physical materials remain the largest segment of checked-out materials, with our digital resources making up only twenty-five percent of total circulation and that almost fifty percent of Plainfield residents hold a library card. While visits remain low because of COVID and the temporary closure of the Meriden Library, circulation of all materials remains strong.

In addition to town appropriations, trust funds, gifts, and grants, funding for our libraries is supplemented by our Friends groups; the Friends of the Meriden Library and the Friends of Philip Read Memorial Library. Because of their financial support, we can provide Hoopla Digital Media Service to our patrons. They also fund museum passes, most programming, and furniture and equipment.

I am grateful to have worked with a dedicated Board of Trustees this year. Adrienne Cedeno, Jennifer Lenz, Rosemary Mills, Judy Ptak, and Jeanne Woodward-Poor remained steadfast in their roles to guide the libraries through both a challenging and exciting time with intelligence, understanding, and sometimes much needed humor.

Thank you for your support, understanding, and encouragement to our very committed staff, Library Assistant Director, Terri Crane, Library Assistant, Lori Estey, and Circulation Assistants, Peter Legare, Madison Jarvis, and Anita Brown. Together as a team, we strive to provide the best service to each library patron. We all look forward to the day when everyone feels comfortable returning to the library and when we will see you all again.

Respectfully submitted,  
*Mary S. King*, Director

**2021 By the Numbers**

<p><b><u>Circulation</u></b>  <b>22,290</b></p> <p>Meriden 9,324  Philip Read 12,966</p>	<p><b><u>Visits</u></b>  <b>4,645</b></p> <p>Meriden 1,984  Philip Read 2,661</p>
<p><b><u>Registered Patrons</u></b>  <b>1166</b></p> <p>Meriden 570  Philip Read 596</p>	<p><b><u>Items Owned</u></b>  <b>32,643</b></p> <p>Meriden 12,092  Philip Read 20,551</p>

## PHILIP READ MEMORIAL LIBRARY 100 YEARS OLD

The Philip Read Memorial Library building was 100 years old in 2020.

The library was built in 1920 by Edmund Read (a Plainfield native) in honor of his father Philip Read. Edmund purchased the land and had the library constructed at a cost of \$8,000 (consisting of two rooms and a basement). He offered the building to the town and, in 1921, residents voted to accept it. He stocked the library with 1,200 discarded books from other libraries at a cost of \$2,000. Edmund Read also established a trust fund for the purchase of books.

The highlight of this year was the 100-year celebration. Many well-attended events were held to celebrate. First was Steve Taylor speaking on “What Plainfield Was Like 100 Years Ago and How It Has Changed.” Second—Book discussion on “The Great Gatsby,” by F. Scott Fitzgerald, which was published almost 100 years ago. Third—“Games Your Grandparents Played.” Fourth—Story Walk. Fifth—Professional Ventriloquist Kevin Driscoll. (Edmund was an amateur ventriloquist. Thank you to the Read family who helped fund this program.) Committee members were Library Trustees: Judy Ptak and Rosemary Mills; Friends of the Philip Read Memorial Library: Helen Davidson and Nancy Norwalk; Library Director Mary King. Adults and children thoroughly enjoyed the celebration.

*Nancy Norwalk, President*

*Friends of the Philip Read Memorial Library*



Library Trustee Judy Ptak, Friends of the Philip Read Memorial Library Member Helen Davidson, and professional ventriloquist Kevin Driscoll

## The Meriden Library Building Committee



This committee was formed in 2017 by the Trustees of the Plainfield Libraries, to research and propose a plan to make the Meriden Library an ADA-compliant building that all community members could access and enjoy. On June 5<sup>th</sup> 2021, the voters of Plainfield voted at Town Meeting to move forward with the construction of a new Meriden Library building.

Thanks to an incredible fundraising effort and the generosity of our neighbors and friends, the construction process began in November 2021 with the demolition of the old Meriden Library building by the local team from MAK'S Trucking and Excavation. By the end of 2021, the new site had been excavated and foundation footings and walls poured. In 2022, the new slab will be poured and the new Meriden Library building will be constructed.

This new Meriden Library building will be ADA-compliant, highly energy-efficient, and is being paid for entirely by donations and existing funds. The building committee is working closely with the Library Trustees, as well as with the enthusiastic and innovative team at GeoBarns and architect Jim Smith, to build a beautiful library that will meet the changing needs of this town for generations to come.

**Committee members:** Leeli Bonney, Terri Crane, Shannon Decker, Jennifer Lenz (Trustee Liason), Shawn Rogers, Suzanne Spencer

**Advisors:** Brad Atwater, Steve Halleran, Mary King

### **Committee delegate groups:**

Engineering delegates: Brad Atwater, Jennifer Lenz, Shawn Rogers

Design delegates: Terri Crane, Mary King, Jennifer Lenz

Budget delegates: Brad Atwater, Shannon Decker, Jennifer Lenz

Outreach delegates: Leeli Bonney, Terri Crane, Shannon Decker, Suzanne Spencer

# PLAINFIELD POLICE DEPARTMENT

## Chief's Report

The Plainfield Police Department started the year off with two police officer vacancies. However, we got lucky; in February we hired Sergeant Anthony Casale, and in June we hired Officer Robert DePietro. I say lucky because most Upper Valley police departments are short-staffed, so to get two experienced and full-time New Hampshire certified officers is very fortunate. Their experience is a great asset to the town, and with them being fully certified is a great budgetary savings.

In June three police cruisers were ordered with expected delivery in late Fall but have now been delayed until early 2022.

We were able to cost-effectively upgrade our firearms, with all officers being certified by Sergeant Casale, who is also our firearms instructor.

I want to give thanks to the Plainfield Fire Department for their assistance at a variety of scenes. They kindly take care of traffic control, and it enables our officer to efficiently investigate, and quickly clear the scene.

I also want to give thanks to Stephanie Schell, our welfare, health, and community resource person. Stephanie has assisted the police department throughout the year with the care of our residents, and most recently provided services to a stranded Veteran. Her resources are extraordinary, and her kindness and efforts go above and beyond any expectations.

Community Policing allows us to be proactive, rather than reactive. Education and relations are most important to us and easy to accomplish with the community we serve.

The Plainfield Police Department have received generous monetary donations. – alarm system, speed cart, three heart defibrillators (AEDs), enhanced radio functions, and money in general that will go towards safety programs.

We continue to work on organizing administratively and hope to have that task completed in 2022.

In closing, I would like to thank the community for your support since my appointment to Chief. My staff and I greatly appreciate the support we receive and are proud to serve and be involved protecting the citizens of Plainfield.

*Anthony Swett*- Police Chief

## Police Department Statistical Data

	<u>2021</u>	<u>2020</u>	<u>2019</u>
<i>911 Calls</i>	12	12	31
<i>Accidents</i>	34	48	44
<i>Alarms</i>	47	47	48
<i>Animal Complaints</i>	46	94	54
<i>Arrest</i>	47	40	37
<i>Assault</i>	3	3	2
<i>Assist Other Agencies</i>	65	19	50
<i>Bad Checks</i>	1	2	2
<i>Building/ House Checks</i>	421	410	296
<i>Burglary</i>	2	3	1
<i>Motor Vehicle Unlocks</i>	4	9	9
<i>Calls for Service</i>	4,545	4,233	3,809
<i>Citizen Request Assistance</i>	72	51	47
<i>Community Relations</i>	71	13	139
<i>Criminal Mischief</i>	6	6	9
<i>Deaths</i>	2	0	3
<i>Disorderly Conduct</i>	2	6	3
<i>Domestic Disturbance</i>	5	4	28
<i>Drug Violations</i>	9	1	3
<i>DWI/DUI</i>	1	8	6
<i>Emblezzlement</i>	0	0	1
<i>Fingerprints</i>	38	32	42
<i>Firing Weapon Complaint</i>	5	8	6
<i>Fraud</i>	12	21	26
<i>Larceny/ Theft</i>	20	34	18
<i>Missing Person</i>	2	7	1
<i>Motor Vehicle Complaints</i>	62	77	57
<i>Noise Complaints</i>	5	6	1
<i>Protective Custody</i>	1	0	0
<i>Robbery</i>	0	0	1
<i>Sex Offender Registration</i>	9	5	10
<i>Sexual Assault</i>	3	2	4
<i>Suspicious Activity</i>	77	86	99
<i>Motor Vehicle Stops</i>	1037	861	1,025
<i>Warnings</i>	983	794	951
<i>Citations</i>	54	64	53

# PLAINFIELD FIRE DEPARTMENT

## Chief's Report 2021

The replacement of all of the fire department air packs was completed in January. Seven new MSA G1 air packs were placed into service in the Plainfield side station. At more than \$7,000 each, the replacement of the air packs in both stations was a major purchase. The Meriden side air packs were replaced in 2019.

The year 2021 was a big year for testing of department equipment. Due to the nature of firefighting we need to be sure that our equipment is ready when needed. In February the ladder truck was tested by American Test Center. Two of their technicians spent an entire day going over the truck looking for anything that could make the operation of the truck unsafe. The test also includes several checks to the ladder's hydraulic system where they measure how much the ladder settles in a given time as well as how much the ladder bows when subject to loads. The Plainfield Ladder passed the test with only a few minor defects noted. The defects noted have been corrected and we have received the certification for 2021-22.

In September our hose testing contractor was in town to test all of our hose. The hose is offloaded from the trucks and filled with water and pressurized to twice its normal operating pressure for three minutes. Any hose lengths that exhibit even a pinhole sized leak are removed from service. Five lengths of hose failed the test. The same company also tested all of our ground ladders.

The continued presence of Covid has forced the cancellation of most of the department fundraising. The Meriden side association was able to sell ride tickets at the Cornish Fair where we set a new record for ticket sales over the three days. We look forward to putting on a spaghetti supper or a chicken BBQ sometime in 2023 if possible.

In November with the help of the Plainfield Highway Department we were able to send two loads of old accumulated junk to the landfill. This included all of our old air packs and out of service hose as well as some old gear and equipment that we no longer use. We have purchased a new fire gear washing machine (extractor) for the Plainfield side station. We have had an extractor in the Meriden side station for several years. These machines are necessary to decontaminate our protective gear following exposures to fires. It has been determined that much of what we encounter following a fire is potentially cancer causing. This new machine will allow all firefighters to wash away these contaminants and not take them home to their families.

We had one major structure fire in town during the year. Car accidents, trees on wires, and alarm activations are the most common calls that we respond to every year. Lieutenant Dennis Bundy will be stepping back a bit after 40 years of service to the Plainfield Fire Dept. Dennis will continue to help the department but will step down as a department officer. Thank you to Dennis for all that you have done for the town over the years.

Thank you to all firefighters and their families for their support during the year. Please keep your own family safe by having working smoke and carbon monoxide detectors in your home and make sure that you have your house identified by its 911 street address and that the number is clearly visible from the street.

### 2021 Fire Department Run Summary

Motor Vehicle Accident	11	Powerline Problem	27
Structure Fire	2	Weather Event	0
Wildland Fire	1	Smoke Investigation	1
CO Alarm	2	Mutual Aid Lebanon	6
Road Hazard	9	Mutual Aid Cornish	2
Medical	1	Mutual Aid Windsor	1
Chimney Fire	1	Mutual Aid Claremont	1
Car Fire	1	Other	6
Alarm Activation	33		

**Total Runs            105**

Respectfully Submitted,  
 Chief, *William S. Taylor* Meriden and Plainfield Fire Depts.



Plainfield Fire Department, Cornish Rescue Squad and Lebanon Ambulance transport an injured hiker down from French’s Ledges with the Fire Department’s UTV.

Photo Credit Plainfield Fire



## LOCAL FOREST FIRE WARDEN

2021 was a typical year for the threat of wildfires in the town of Plainfield and the State of NH. Spring is the time of year that keeps us on edge, with dry fields and woods, until the new spring growth “Greens” things up and summer rains are more frequent. The added moisture from the new plant growth helps to slow the spread of wildfire. With only a couple exceptions, Plainfield remained vigilant in following the State of NH burning rules and therefore we did not respond to any major wildland fires in town. The fire department did assist with a couple of wind driven fires in Cornish, one of them over 9 acres, and it is comforting to know and see first-hand the immediate response of our mutual aid partners that come together to extinguish such fires that are above the capability of a single town’s fire department. There are a few basic rules that one must follow to have ANY outside fire in the state of NH whether it be a “camp fire” or a larger “brush pile”.

1. You must be over the age of 18 and own the land or have written landowner permission.
2. When the ground is not completely covered in snow you must obtain a permit to kindle an outside fire, even if it is raining.
3. There are certain times of day you are allowed to burn, and size restrictions that are explained in the permit process dependent on the size of the fire.
4. Smaller cooking fires come in 2 categories dependent on size of your fire ring and are obtained for an entire calendar year so you don’t need to obtain one every time you want to roast a marshmallow.

You can purchase a fire permit online, contact free, through the State of NH website <https://nh.burnsafeamerica.com/> or you can call one of the forest fire wardens listed in this town report and on the town’s web page: <https://www.plainfieldnh.org/fire.htm> If you have any questions about rules for outside fires, please contact myself or any of the deputy wardens listed on the town web page.

Many thanks to the people of Plainfield for following the rules and being safe in 2021 and 2022.

*Bruce Elder*-Plainfield Forest Fire Warden

As Smokey Bear says “**Remember, Only You Can Prevent Wildfires!**”

### Plainfield Forest Fire Wardens

Bruce Elder	Warden	298-0408
Chris Berry	Deputy	843-5204
Lester Bouchier	Deputy	469-3256
Doug Plummer	Deputy	443-9616
Boone Rondeau	Deputy	675-6951
William Taylor	Deputy	469-3342
Matt Tucker	Deputy	306-1208

## REPORT OF THE STATE FOREST RANGER

Despite a brief flurry of wildfire activity across the state this spring, the summer and fall months saw weather conditions which kept the fire danger consistently at low levels. Your local fire departments and the Division of Forests & Lands worked throughout the year to protect homes and the forests. The statewide system of 16 fire lookout towers continues to operate on high fire danger days. The towers' fire detection efforts are supplemented by the NH Civil Air Patrol when the fire danger is especially high.

Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Every year New Hampshire sees fires which threaten or destroy structures, a constant reminder that wildfires burn more than just trees. Homeowners should take measures to prevent a wildfire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at [www.firewise.org](http://www.firewise.org). Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

As we prepare for the 2022 fire season, please remember to contact your local Forest Fire Warden or Fire Department to determine if a fire permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. Fire permits are also available online in most towns and may be obtained by visiting [www.NHfirepermit.com](http://www.NHfirepermit.com). The burning of household waste is prohibited by the Air Resources Division of the Department of Environmental Services (DES). You are encouraged to contact the local fire department for more information. Safe open burning requires your diligence and responsibility. Thank you for helping us to protect New Hampshire's forest resources. For more information, please contact the Division of Forests & Lands at (603) 271-2214, or online at [www.nh.gov/nhdfl/](http://www.nh.gov/nhdfl/). For up to date information, follow us on Twitter and Instagram: @NHForestRangers

**“Remember, Only You Can Prevent Wildfires!”**

### NH FIRE STATISTICS

<u>CAUSES OF FIRES REPORTED-2021</u>		<u>Year</u>	<u># FIRES</u>	<u>ACRES</u>
		2021	66	86
		2020	113	89
Children	00	2019	015	23.5
Smoking	07	2018	053	46
Railroad	01	2017	064	107
Campfires	25	2016	351	1090
Lightning	02	2015	124	635
Equipment	04	2014	112	72
Arson	01	2013	182	144
Debris	81	2012	318	206
Misc*	41	2011	125	42

\*Misc: power lines, fireworks, electric fences, etc.



## **KUA Fire Brigade 2021**

### **CORNISH RESCUE SQUAD**

Dear Members of the Plainfield and Cornish Communities:

Once again members of the Cornish Rescue Squad would like to thank you for your generous financial support through both town funding and individual donations. The funds are used to pay for insurance, dispatch fees, vehicle operation, building maintenance, supplies, equipment, protective gear and training for our members, along with other costs.

Our 19 active licensed responders range from Emergency Medical Responders to Paramedics. In addition to calls where we provide direct medical care in cooperation with transporting ambulance services, we also provide scene support to Plainfield and Cornish Fire, as well as mutual aid support to neighboring towns.

If you are interested in joining, or if you have questions, please contact Chris Chilton at [603 398-8855](tel:6033988855).

If you are interested in becoming an EMR or EMT, please contact Jim McCarragher at [603-469-3505](tel:6034693505). Training is offered through his company Emergency Management and Training Associates, LLC.

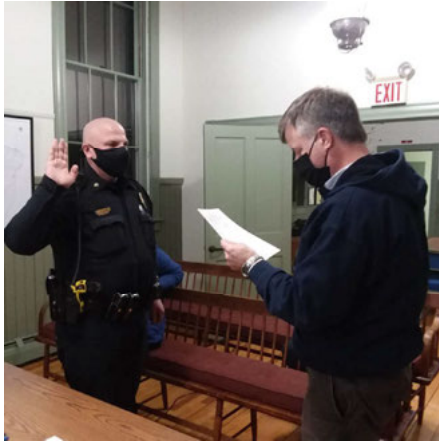
PLEASE buckle your seat belts, check the batteries in your smoke and CO detectors, and be SAFE. If you need help with your detectors contact your Fire Department

**Dial 911 for any emergency, Medical, Fire or Police related. NH Poison Control dial [1-800-222-1222](tel:18002221222).**

Sincerely,

*Chris Chilton*, President

*Jon Hackett* Vice President



**The select board welcomed and swore in three new police officers in 2021  
Chief Anthony Swett (top), Sgt Anthony Casale (middle) and Ofc Rob Depietro**

**Town of Plainfield  
Capital Reserve/Expendable Trust Funds 2021**

	PRINCIPLE				INTEREST				TOTAL
	Principle Balance Begin Year	New Funds Added	Funds Expended	GAIN/LOSS	Principle Balance Year End	Income Balance Begin Year	Income Earned During Year	Income Expended During Year	
School Spec Ed Fund	\$324,969.96			\$29.53	\$324,999.49	\$21,897.80	\$5,519.66		\$27,417.46
Library Repair Fund	\$28.51	\$2,500.00		-\$0.08	\$2,528.43	\$0.00	\$18.85		\$18.85
Town Hall Fund	\$36,070.86	\$10,000.00	-\$5,260.00	\$2.89	\$40,813.75	\$1,438.03	\$670.46		\$2,108.49
ADA Access Fund	\$54,995.30	\$5,000.00	-\$55,000.00	\$4.85	\$5,000.15	\$3,394.75	\$965.93		\$4,360.68
Police Equipment Fund	\$27,497.84	\$5,000.00		\$2.30	\$32,500.14	\$1,288.33	\$494.87		\$1,783.20
Town Facilities Maint Fund	\$40,234.35	\$15,000.00	-\$6,358.55	\$3.20	\$48,879.00	\$2,527.58	\$790.84		\$3,318.42
* Scheil Community Assist Fund	\$63,736.19	\$24,500.00	-\$8,287.65	\$5.83	\$79,954.37	\$2,360.65	\$1,126.55		\$3,487.20
Bridge Reserve Fund	\$35,790.50	\$15,000.00		\$3.74	\$50,794.24	\$13,375.32	\$892.73		\$14,268.05
New Equipment Fund	\$152,850.15	\$75,000.00		\$11.83	\$227,861.98	\$12,365.90	\$3,180.95		\$15,546.85
Revaluation Fund	\$48,614.44	\$20,000.00		\$3.92	\$68,618.36	\$4,253.01	\$988.45		\$5,241.46
Meriden Water Reserve Fund	\$141,489.88	\$10,000.00	-\$139,503.87	\$11.96	\$11,997.97	\$9,510.57	\$1,004.18	-\$10,496.13	\$18.62
Meriden Sewer Reserve Fund	\$64,994.01	\$10,000.00	-\$25,000.00	\$5.75	\$49,999.76	\$4,262.10	\$868.97		\$5,131.07
School Building Fund	\$28,497.37			\$2.59	\$28,499.96	\$1,770.14	\$481.64		\$2,251.78
School Benefits Payable	\$48,995.36			\$4.57	\$48,999.93	\$4,572.26	\$852.41		\$5,424.67
Cemetery Care Fund	\$42,346.08			\$3.87	\$42,349.95	\$3,056.64	\$722.49		\$3,779.13
Townsend Bridge & Trail Fund	\$4,367.61			\$0.41	\$4,368.02	\$362.86	\$75.28		\$438.14
Plainfield History Fund	\$15,439.45			\$1.67	\$15,441.12	\$4,168.52	\$312.03		\$4,480.55
Gravel Pit Reclaim Fund	\$44,996.21	\$5,000.00		\$3.91	\$50,000.12	\$2,619.84	\$794.51		\$3,414.35
Town Beauty Fund	\$149.99			\$0.02	\$150.01	\$9.27	\$2.54		\$11.81
Transportation Imprvmt Fund	\$96,247.52	\$55,000.00		\$6.80	\$151,254.32	\$2,677.37	\$1,978.91		\$4,656.28
Fire Dept's Equipment Fund	\$99,994.41	\$50,000.00	-\$17,355.40	\$7.24	\$132,646.25	\$2,500.93	\$1,998.94		\$4,499.87
Meriden Library Bldg Fund	\$16,845.83		-\$16,847.34	\$1.51	\$0.00	\$915.88	\$282.64	-\$913.66	\$284.86
Plainfield Water Fund	\$25,516.53	\$30,000.00		\$3.67	\$55,520.20	\$1,441.81	\$822.61		\$2,264.42
<b>TOTAL: ALL CAP RES FUNDS</b>	<b>\$1,414,668.35</b>	<b>\$332,000.00</b>	<b>-\$273,612.81</b>	<b>\$121.98</b>	<b>\$1,473,177.52</b>	<b>\$100,769.56</b>	<b>\$24,846.44</b>	<b>-\$11,409.79</b>	<b>\$114,206.21</b>
<b>* Expendable Trust Fund</b>									<b>\$1,587,383.73</b>

**TOWN OF PLAINFIELD, N. H.**

**REPORT OF TRUSTEES OF TRUST FUND - 2021**

NAME OF TRUST FUND	Principle Balance	New Funds Created	Gains or Losses From Sale	Principle Balance Year End	Income Balance Begin Year	Income Earned During Year	Income Expended During Year	Income Balance Year End	<b>Total Balance</b>
	Begin Year			Year End	Begin Year	During Year	During Year	Year End	
<b>CEMETERY TRUST FUNDS</b>									
Daniels Cemetery	\$13,348.04		\$530.86	\$13,878.90	\$234.04	\$304.36	-\$304.42	\$233.98	\$14,112.88
East Plainfield Cemetery	\$6,285.31		\$249.83	\$6,535.14	\$106.44	\$143.21	-\$140.91	\$108.74	\$6,643.88
Freeman Cemetery	\$4,629.13		\$184.00	\$4,813.13	\$78.26	\$105.47	-\$103.70	\$80.03	\$4,893.16
Gilkey Cemetery	\$661.61		\$26.30	\$687.91	\$11.21	\$15.08	-\$14.84	\$11.45	\$699.36
Gleason Cemetery	\$44,924.71		\$1,785.72	\$46,710.43	\$760.81	\$1,023.68	-\$1,007.25	\$777.24	\$47,487.67
Methodist Hill Cemetery	\$661.61		\$26.30	\$687.91	\$11.21	\$15.08	-\$14.84	\$11.45	\$699.36
Mill Cemetery	\$57,141.28		\$2,268.88	\$59,410.16	\$906.30	\$1,300.71	-\$1,241.83	\$965.18	\$60,375.34
Moulton Cemetery	\$13,352.07		\$530.75	\$13,882.82	\$226.11	\$304.27	-\$299.39	\$230.99	\$14,113.81
Penniman Cemetery	\$1,984.84		\$78.89	\$2,063.73	\$33.61	\$45.22	-\$44.49	\$34.34	\$2,098.07
Plainfield Cemetery	\$98,357.93		\$3,909.64	\$102,267.57	\$1,665.32	\$2,241.23	-\$2,205.04	\$1,701.51	\$103,969.08
Raynsford Cemetery	\$2,646.45		\$105.19	\$2,751.64	\$44.82	\$60.30	-\$59.33	\$45.79	\$2,797.43
River Cemetery	\$3,518.20		\$139.83	\$3,658.03	\$59.06	\$80.16	-\$78.54	\$60.68	\$3,718.71
Westgate-Peterson Cemetery	\$1,654.03		\$65.76	\$1,719.79	\$28.00	\$37.68	-\$37.07	\$28.61	\$1,748.40
Town Cemeteries	\$6,616.03		\$262.96	\$6,878.99	\$111.94	\$150.75	-\$148.35	\$114.34	\$6,993.33
<b>TOTALS</b>	<b>\$255,781.24</b>	<b>\$0.00</b>	<b>\$10,164.91</b>	<b>\$265,946.15</b>	<b>\$4,277.13</b>	<b>\$5,827.20</b>	<b>-\$5,700.00</b>	<b>\$4,404.33</b>	<b>\$270,350.48</b>
<b>LIBRARY TRUST FUND</b>									
Meriden Library	\$42,359.57		\$1,675.33	\$44,034.90	\$503.70	\$955.41	-\$950.00	\$509.11	\$44,544.01
Philip Read Memorial Library	\$121,884.08		\$4,819.32	\$126,703.40	\$1,415.55	\$2,748.46	-\$2,700.00	\$1,464.01	\$128,167.41
<b>TOTALS</b>	<b>\$164,243.65</b>		<b>\$6,494.65</b>	<b>\$170,738.30</b>	<b>\$1,919.25</b>	<b>\$3,703.87</b>	<b>-\$3,650.00</b>	<b>\$1,973.12</b>	<b>\$172,711.42</b>

**MISCELLANEOUS TRUST FUNDS**

Ward Christmas Fund	\$6,637.24	\$267.05	\$6,904.29	\$195.20	\$152.36	-\$195.00	\$152.56	\$7,056.85
Ward Worthy Poor Fund	\$17,458.57	\$1,295.59	\$18,754.16	\$15,688.67	\$742.78		\$16,431.45	\$35,185.61
Ward Essay Prize Fund	\$6,824.57	\$283.16	\$7,107.73	\$594.13	\$163.31	-\$200.00	\$557.44	\$7,665.17
Elijah Burnap Poor Fund	\$29,573.79	\$2,092.46	\$31,666.25	\$23,960.98	\$1,199.66		\$25,160.64	\$56,826.89
Earl Mower Fund	\$2,736.94	\$109.35	\$2,846.29	\$61.04	\$62.40	-\$61.04	\$62.40	\$2,908.69
Duncan Piano Fund	\$3,009.31	\$187.38	\$3,196.69	\$2,178.22	\$111.66	-\$455.00	\$1,834.88	\$5,031.57
Vernon Hood Fund	\$840.63	\$49.22	\$889.85	\$418.90	\$28.24		\$447.14	\$1,336.99
Bill Hendrick Vision Fund	\$3,902.84	\$207.13	\$4,109.97	\$1,396.73	\$118.77		\$1,515.50	\$5,625.47
Mother's & Daughter's Fund	\$3,715.56	\$148.45	\$3,864.01	\$82.79	\$84.69	-\$82.79	\$84.69	\$3,948.70
Beulah Pickering Fund	\$18,274.31	\$10.40	\$18,284.71	\$35,216.48	\$1,007.46		\$36,223.94	\$54,508.65
Ruth F. Koe Brady Camp Fund	\$1,988.04	\$99.65	\$2,087.69	\$734.93	\$58.60	-\$200.00	\$593.53	\$2,681.22
Stage Set Fund	\$17,847.51	\$986.48	\$18,833.99	\$7,391.27	\$565.57		\$7,956.84	\$26,790.83
Mericrafters Fund	\$859.63	\$34.34	\$893.97	\$19.18	\$19.60	-\$19.18	\$19.60	\$913.57
Stalker Cemetery Flag Fund	\$18,072.28	\$887.59	\$23,959.87	\$290.79	\$492.34	-\$518.56	\$264.57	\$24,224.44
<b>TOTALS</b>	<b>\$131,741.22</b>	<b>\$6,658.25</b>	<b>\$143,399.47</b>	<b>\$88,229.31</b>	<b>\$4,807.44</b>	<b>-\$1,731.57</b>	<b>\$91,305.18</b>	<b>\$234,704.65</b>

**TOTAL: ALL TRUST FUNDS**    \$551,766.11    \$5,000.00    \$23,317.81    \$580,083.92    \$94,425.70    \$14,338.51    -\$11,081.57    \$97,682.64    \$677,766.55

## SELECT BOARD'S REPORT ON RESERVE FUND TRANSACTIONS

The select board is named agents to expend for eleven reserve funds:

- The Library Building Repair Fund created in 1992
- The Town Bridge Capital Reserve Fund created in 1994
- Town Hall Repair Fund created in 1996
- Town Revaluation Fund created in 1993
- Town Building ADA Access Fund created in 2003
- Transportation Improvement Fund created in 2006
- Townsend Bridge Fund created in 2007
- Town Beautification Fund created in 2009
- Police Department Equipment Fund created in 2011
- Highway Department Equipment Fund created 1987  
(expenditure authority 2015)
- Town Facilities Fund created in 2015
- Fire Department Equipment Fund created in 2018
- Meriden Library Replacement Fund created in 2018

**Deposits and withdrawals to these funds during 2021 were:**

### Library Repair Fund

Deposits-	\$2,500
Town meeting appropriation	
<b>Withdrawals-</b>	<b>\$0.00</b>

### Bridge Fund

Deposits-	\$15,000
<b>Withdrawals-</b>	<b>\$0</b>

### Town Hall Repair Fund

Deposits-	\$10,000
Town meeting appropriation	
<b>Withdrawals-</b>	<b>\$5,260</b>
MTH Painting	\$3,556
PTH Bat waste removal	\$1,704



**SELECT BOARD'S REPORT ON RESERVE FUND  
TRANSACTIONS (continued )**

<b>Revaluation Fund</b>	Deposits-	\$20,000
	Town meeting appropriation	
	<b>Withdrawals-</b>	<b>\$0</b>
<b>ADA Compliance</b>	Deposits-	\$5,000
	Town meeting appropriation	
	<b>Withdrawals-</b>	<b>\$55,000</b>
	Library Replacement	\$55,000
<b>Transportation Fund</b>	Deposits	\$55,000
	Town meeting appropriation	
	<b>Withdrawals</b>	<b>\$0</b>
<b>Townsend Bridge Fund</b>	Deposits	\$0
	<b>Withdrawals</b>	<b>\$0</b>
<b>Town Beautification</b>	Deposits	\$0
	<b>Withdrawals</b>	<b>\$0</b>
<b>Police Equipment Fund</b>	Deposits	\$5,000
	Town meeting appropriation	
	<b>Withdrawals</b>	<b>\$0</b>
<b>Town Facilities Fund</b>	Deposits	\$15,000
	Town meeting appropriation	
	<b>Withdrawals</b>	<b>\$6,358</b>
	Town Office phones	\$3,684
	Town Office heat pumps	\$2,674
	(town portion)	

**SELECT BOARD'S REPORT ON RESERVE FUND  
TRANSACTIONS (continued)**

<b>Highway Equipment Fund</b>	Deposits	\$75,000
	<b>Withdrawals</b>	<b>\$0</b>
<b>Fire Equipment Fund</b>	Deposits	\$50,000
	<b>Withdrawals</b>	<b>\$17,355</b>
	Air Packs	
<b>Meriden Library Replacement Fund</b>	Deposits	\$ 0
	<b>Withdrawals</b>	<b>\$17,761</b>
	Library replacement Art 2	\$17,761

See the report of the trustee of trust funds for complete details on beginning and year ending balances for each of these funds.

**TOWN OF PLAINFIELD  
SCHEDULE OF LONG-TERM INDEBTEDNESS**

Outstanding long-term debt as of January 1, 2021	<b>\$0</b>
New debt during the year	<b>\$0</b>
Debt retirement during the year	<b>\$0</b>
Outstanding long-term debt as of December 31, 2021	<b>\$0</b>



**TOWN AUDIT**

The firm of Plodzik and Sanderson completed the 2021 audit in January of 2022. The full document will be available both in printed form and as an electronic file, from the town office and will be posted on the town's website [www.plainfieldnh.org](http://www.plainfieldnh.org), once available, usually in June.

**TOWN OF PLAINFIELD BALANCE SHEET December 31st 2021**

**ASSETS:**

CASH:

CHECKING ACCOUNT	\$5,268,434
INVESTMENTS	\$3,695
PETTY CASH	\$250

**TOTAL CASH** **\$5,272,379**

PROPERTY TAX RECEIVABLE \$142,219

TAX LIEN RECEIVABLE \$142,257

LAND USE TAX RECEIVABLE \$7,290

**TOTAL TAXES RECEIVABLE** **\$291,766**

DUE FROM COMMERCIAL WASTE CHARGES \$12,249

DUE FROM OTHERS \$26,471

PREPAID \$14,190

**TOTAL ASSETS:** **\$5,617,055**

**LIABILITIES:**

DUE TO CONSERVATION FUND (2021 CU Penalties) \$5,845

DUE TO GENERAL FUND (2021 CU Penalties) \$5,845

DUE TO SCHELL FUND \$2,203

PAYABLES:

SCHOOL	\$3,229,862
INVOICES	\$39,474
LIBRARY	\$0
ACCRUED PAYROLL	\$334

**TOTAL PAYABLES** **\$3,269,670**

**TOTAL LIABILITIES** **\$3,283,563**

**FUND BALANCE** **\$2,333,492**

RESERVE - UNCOLLECTIBLE TAXES (\$40,000)

RESERVE-LIBRARY REPLACEMENT (\$938,312)

RESERVE-TOWN OFFICE (Computers) (\$5,043)

RESERVE-HIGHWAY PAVING (\$106,555)

RESERVE-POLICE (Cruiser Proj) (\$40,001)

RESERVE-POLICE BYRNE FOUNDATION (\$2,793)

RESERVE-AMERICAN RECOVERY FUNDS (\$125,628)

**UNASSIGNED FUND BALANCE** **\$1,075,160**

**GRAND TOTALS:** **\$5,617,055**

**UNASSIGNED FUND BALANCE-December 31st 2020** **\$1,032,503**

**UNASSIGNED FUND BALANCE-December 31st 2021** **\$1,075,160**

**CHANGE IN FINANCIAL CONDITION** **\$42,657**

*TOWN OF PLAINFIELD, NEW HAMPSHIRE*  
*General Fund*  
*Schedule of Changes in Unassigned Fund Balance*  
*For the Fiscal Year Ended December 31, 2021*

Unassigned fund balance, beginning (Non-GAAP Budgetary Basis)		\$ 1,032,503
Changes:		
Unassigned fund balance used to reduce 2021 tax rate		(32,503)
Budget summary:		
Revenue surplus	\$ 57,388	
Unexpended balance of appropriations	<u>17,772</u>	
Budget surplus		<u>75,160</u>
Unassigned fund balance, ending (Non-GAAP Budgetary Basis)		<u>\$ 1,075,160</u>

*TOWN OF PLAINFIELD, NEW HAMPSHIRE*  
*Capital Project - Meriden Library*  
*Capital Project Summary*  
*For the Fiscal Year Ended December 31, 2021*

	Original Budget	Adjusted Budget	Actual
<i>Revenues:</i>			
Library donations	\$ 896,701	\$ 907,925	\$ 907,925
Library transfer	190,538	191,975	191,975
Trustees transfer	72,761	72,761	72,761
Library expenditures prior to Town meeting	-	22,545	22,545
Total revenues:	<u>1,160,000</u>	<u>1,195,206</u>	<u>1,195,206</u>
<i>Expenditures:</i>			
Capital outlay	1,160,000	1,172,661	234,349
Library expenditures prior to Town meeting	-	22,545	22,545
Total expenditures:	<u>1,160,000</u>	<u>1,195,206</u>	<u>256,894</u>
Remaining Project Completion:			<u>\$ 938,312</u>
Completion as a percentage of adjusted budget:			21.49%

**TOWN OF PLAINFIELD, NEW HAMPSHIRE**  
**General Fund**  
**Statement of Revenues, Expenditures, and Changes in Fund Balances**  
**For the Fiscal Year Ended December 31, 2021**

**REVENUES**

Taxes	\$ 1,618,991
Licenses and permits	750,205
Intergovernmental	322,247
Charges for services	65,417
Miscellaneous	16,125
Total revenues	<u>2,772,985</u>

**EXPENDITURES**

Current:	
General government	526,688
Public safety	651,853
Highways and streets	782,865
Sanitation	262,932
Health	16,161
Welfare	38,772
Culture and recreation	173,147
Conservation	250
Total expenditures	<u>2,452,668</u>
Excess of revenues over expenditures	<u>320,317</u>

**OTHER FINANCING SOURCES (USES)**

Transfers in	60,501
Transfers out	(260,650)
Total other financing sources (uses)	<u>(200,149)</u>
Net change in fund balances	120,168
Fund balances, beginning	<u>1,106,591</u>
Fund balances, ending	<u>\$ 1,226,759</u>

**HIGHWAY BLOCK GRANT/ROAD PROJECT  
EXPENDITURE OF FUNDS**

<b>2021</b>	<b>Block Grant Allocation</b>	<b>\$114,412</b>
<b>River Road Bank Stabilization</b>		
	Permit Fees	\$4,106
	Safety Barricades	\$4,150
	<b>Total Expenditures</b>	<b>\$8,256</b>
<b>2022</b>	<b>Pavement Reservation</b>	<b>\$106,556</b>
	<b>Grant Total</b>	<b>\$114,812</b>

**SIX-YEAR ROAD PROJECT PRIORITIES**

As required by the passage of article ten at the 1998 Annual Meeting, the following represents the select board's road reconstruction priorities for the next five years. Note: order of work and timing is subject to change as new information, time and available funds dictate.

<b>Year</b>	<b>Road</b>	<b>Work</b>
'99	River Rd	phase III-prep completion and base paving. <b>Completed</b>
'00	River Rd	phase IV-topcourse paving, shoulder work. <b>Completed</b>
'01	Jenney Rd	base reconstruction/paving <b>Completed</b>
'02	Daniels Rd	base reconstruction/paving. <b>Completed</b>
'04	Bean Rd	base reconstruction/paving. <b>Completed</b>
'05	Bean Rd/Westgate Rd	culvert/drainage work. <b>Completed</b>
'06	Westgate Rd	base reconstruction/paving. <b>Completed</b>
'07	Beauty Hill Rd	base reconstruction/paving <b>Completed</b>
'08	Colby Hill Rd	base reconstruction/paving <b>Completed</b>
'08	Willow Brook Rd	base reconstruction/paving phase 1 <b>Completed</b>
'09	Freeman Rd	base reconstruction <b>Completed</b>
'10	Freeman Rd	paving/Willow Brook Road phase 2 <b>Completed</b>
'11	Willow Brook Rd	base reconstruction/paving phase 3 <b>Completed</b>
'12	Main Street/Bonner Road	resurfacing. <b>Completed</b>
'13	Center of Town Rd	resurfacing <b>Completed</b>
'14	River Rd	Pavement shim Phase I <b>Completed</b>
'15	River Rd	Pavement shim/Penniman Road resurfacing I <b>Completed</b>
'15	Ferry Hill Rd	resurfacing- <b>Completed</b>
'16	Penniman Rd	resurfacing II- <b>Completed</b>
'16	Thrasher Rd	resurfacing <b>Completed</b>
'17	Methodist Hill Rd	resurfacing <b>Completed</b>
'18	Jenney Rd	resurfacing <b>Completed</b>
'19	Daniels Rd	resurfacing/Hell Hollow Rebuild- <b>Completed</b>
	Mill Village Rd	resurfacing- <b>Completed</b>

- '20 Meriden Covered Bridge steel painting/new deck- **Completed**
- '22 Bean Road/Chellis Rd resurfacing
- '22 Westgate Rd/Hayward Rd resurfacing
- '23 Bonner Rd/Main St resurfacing
- '24 Beauty Hill Rd resurfacing
- '25 Willow Brook Rd Phase I
- '26 Willow Brook Rd Phase II



**Brian Post of Springfield VT, works to repair an obelisk in the Plainfield Cemetery. Standing Stone LLC will be working in town cemeteries each summer for the next few years.**

## TOWN EMPLOYEE SALARIES -2021

Blish, Keith	Truck Driver	\$47,919.34 includes overtime
Brann, Eric	Select Board	\$2,350
Brookes-Governo, Sarah	Treasurer	\$6,857.50
Brookes-Governo, Sarah	Election Staff	\$174.25
Brown, Anita	Library Substitute	\$1,382.88
Cantlin, Daniel	Recreation Director	\$6,750
Casale, Anthony	Patrolman	\$65,528.06 includes overtime
Collins, Michael	Truck Driver	\$48,827.57 includes overtime
Collins III, Richard	Road Agent	\$82,305.99
Crane, Terri	Library Assistant	\$18,139.39
Daniels, Roland	Part-Time Patrolman	\$33,387.40
Daniels, Wanda	Police Administrative Ass't	\$8,135.50
DePietro III, Robert	Patrolman	\$36,960 includes overtime
Eberhardt, Ron	Select Board	\$2,350
Estey, Lori	Library Assistant	\$10,192.49
Falcone, Daniel	Library Substitute	\$484
Franklin, Paul	Moderator	\$450
Gillens, Sarah	Library Assistant	\$136.44
Halleran, Stephen	Town Administrator	\$89,472.05
Jarvis, Madison	Library Circulation Aide	\$5,943.01
Jones, Harold	Supervisor of Checklist	\$213.31
Kennett, Joshua	Truck Driver	\$47,665.83 includes overtime
King, Mary	Library Director	\$41,398.14
Lappin, Amy	Select Board	\$1762.50
Legare, Peter	Library Circulation Aide	\$8,285.67
LeMere, Jason	Truck Driver	\$47,952.47 includes overtime
Lersch, David	Building Inspector	\$9,193.60
Liebowitz, Susan	Dep. Tax Collect/Twn Clerk	\$14,386.40
Lurie, Elizabeth	Election Staff	\$174.25
Marsh, Michelle	Town Clerk/Tax Collector	\$65,946.63
Marsh, Robin	Ballot Clerk	\$25.63
McAndrew, Stephanie	Library Circulation Aide	\$680.40
O'Sullivan, Denis	Part-Time Patrol	\$104
Remmes, Lana	Library Circulation Aide	\$4,739.21
Roberts, Paul	Police Chief	\$26,580.73
Rogerson, Roanne	Ballot Clerk	\$174.25
Schell, Stephanie	Human Services Director	\$18,600
Sicard, Brian	Truck Driver	\$55,922.05 includes OT/ IBO
Smith, Sean	Truck Driver	\$50,415.91 includes overtime
Stalker, Jesse	Trustee of Trust Funds	\$1,000
Swett, Anthony	Patrolman/Chief	\$86,150.69 includes overtime
Taylor, Robert	Select Board	\$587.50
Taylor, William	Fire Chief	\$7,200
Widger, Beverly	Supervisor of Checklist	\$185.07
Wilder, Fern	Supervisor of Checklist	\$284.60
	<b>TOTAL</b>	<b>\$957,374.71</b>



## HUMAN SERVICE REPORT

Dear Plainfield Neighbors,

As another year within a global pandemic comes to a close, I am happy to reflect on all the positive things that have taken place. Our community outreach programs continue to grow and flourish.

As a member of the NH Food Bank & Feeding America our community has benefited from several programs. The Fresh Rescue program provides our community food pantry with weekly donations of dairy, protein and fresh produce. The NH Feeding NH grant awarded us over \$1,700.00 in 2021 to purchase locally grown food from farms in our immediate neighborhood. This not only provides local food, but directly helps support our local farms. Willing Hands continues to supply fresh fruits & vegetables to our nutritional outreach programs such as our school snack program and our weekly Care Package program to help fight “End 68 hours of hunger”.

Our community resource room & food pantry continue to warmly welcome residents of Plainfield, Meriden & Cornish. We are open each month for drive thru pick up at the Christ Community Church on Route 12A on the 1st Thursday, 3rd Friday & 3rd Saturday from 9-10:30 am. In 2021, we provided over 4,379 meals. We are here to help provide those with food insecurity & to help stretch personal household budgets so one can make ends meet.

Our monthly Senior Social Drive Thru luncheons have become extremely popular. We are averaging 120-130 guests each month. Our parade of cars at various locations around town makes everyone smile! These monthly lunches provide a social engagement on one’s calendar and provides me a chance to do a quick check in & needs assessment with many special friends! We are very fortunate to have had many generous community members come forward to sponsor one of these wonderful luncheons.

Plainfield continues to work closely with many local organizations to ensure our community stays as healthy & safe as possible. In 2021, we were proud hosts to 3 public Covid-19 vaccination clinics and a very successful Flu Shot clinic. Over 37 households received fuel & electricity assistance. Emergency housing was provided for 3 individuals. Our resources reach near & far. The Schell Community Assistance Trust Fund continues to provide the necessary funds for those unexpected situations & emergencies. As a community we sprinkle kindness and provide wrap around support for those who find themselves in crisis.

I continue to be moved & extremely appreciative of all the generous & compassionate neighbors in our hometown. We are a very unique community that thrives off of giving to others unconditionally. For this I am so very proud to call Plainfield my home.

Please never hesitate to reach out and inquire about our many resources and programs. If you find yourself or a neighbor in need please call me. Everything is kept in strict confidence.

The breakdown for monies disbursed in 2021 is as follows:

<b>Food/Housing/Utilities</b>	<b>\$ 9,455</b>
<b>Community Outreach</b>	<b>\$14,102</b>
<b>Schell Fund</b>	<b>\$ 8,288</b>
<b>Total Assistance provided</b>	<b>\$31,845</b>

Despite the pandemic our community outreach projects have flourished. Sometimes when we are forced to step outside the box new and exciting things can and do happen. When a glass is half full many positive opportunities can be created.

Thank you again for all your continued support of our community outreach projects.

Together we are here for one another and we are making a difference!

**Do you need assistance or know of a neighbor that could use a helping hand?**

**Please contact:**

**Town of Plainfield's Resource Director Stephanie M. Schell**

**(603)469-3201 or [cr.director@plainfieldnh.org](mailto:cr.director@plainfieldnh.org)**

Respectfully Submitted,

***Stephanie M. Schell***

Community Resource Director

In addition to our local resources, residents have access to the following Upper Valley human service organizations, many of these request and receive funding each year:

Grafton County Senior Center

VNNHVT

West Central Services

Public Health Council

Willing Hands

Southwest Community Services

Listen

## **KIMBALL UNION ACADEMY STUDY COMMITTEE**

The charge of this committee is to meet with representatives of Kimball Union Academy (KUA) administration to maintain an ongoing review of the relationship between the academy and the town, and to report its findings at annual town meeting. The committee held three meetings between November and January.

This year's committee again focused on a dialogue between the town and the school concerning efforts to minimize the impact of COVID 19 on our community. The Town, Kimball Union and the Plainfield Elementary School have all been able to implement individual pandemic response action plans that have allowed each to essentially remain open during the pandemic.

Kimball Union has continued to make improvements to its campus to ensure that the school remains competitive. Capital projects over the summer of 2021 were again focused on improving dormitory and common areas. A new home for the Kimball Barn was reviewed by the Planning Board. The barn, one of the oldest structures in Meriden Village is going to be relocated to Route 120 near the site of the former Penniman house and will be part of a new Kimball Union function space/athletic field parking area to be developed in 2022.

Regarding the Meriden Village Post Office, the Academy signed a new five-year lease with the US Post Office that commenced on September 1, 2020 and ends on August 31, 2025. The lease is largely on similar terms to the previous agreement and allows either party to terminate the lease with twelve months' written notice after the first two years. The Academy's leadership team and board of trustees continue to evaluate future options for the post office because its current location is not conducive to pedestrian safety and is not in alignment with KUA's Campus Master Plan.

The KUA Study Committee continues to pursue safety issues in and around the campus. Our regional planning commission has been asked to help with a petition to the State of New Hampshire to reduce the speed limit on the portion of Main Street that runs through the campus to 25 mph.

Obtaining funding that would allow for sidewalks to be developed on Bonner Road from the school access drive east to Main Street is a priority shared by the Town, Kimball Union and the Plainfield School.

### **Facts:**

\*Kimball Union employs 148 people, 80 live in town (52 on campus, 30 off campus).

\*Currently, 11 local kids attend the private school, 6 of these are from families unaffiliated with KUA.

\*It costs about \$22,000 per year to educate a Plainfield Elementary Student.

\*There are 27 students at PES from families of KUA faculty/staff.

\*The student tuition at Lebanon High School is \$17,295

\*The day student tuition at Kimball Union is \$43,700.

\*The boarding student tuition at Kimball Union is \$68,700.

For over 45 years the Kimball Union Fire Brigade has served the Upper Valley. This squad of 10-12 KUA students and two teachers train and respond with the Plainfield Fire

Department. Although they respond 24 hours per day, they are most needed during the daytime when other volunteers have commuted out of town to their jobs. The Brigade provides traffic control assistance to the Police and Fire Department, medical assistance to the Cornish Rescue Squad and fire call assistance to the Fire Department.

**Findings affirmed by your committee again this year:**

Kimball Union remains committed to helping to educate those local students who are identified as likely to benefit from its education program, regardless of the student's ability to pay.

The only way for a local student's family to know whether Kimball Union is a viable option is to apply to the school. Many of the students attending the school receive significant financial aid.

Kimball Union has a direct interest in maintaining the high quality of the Plainfield Elementary school which educates the children of many staff members.

Plainfield Elementary students have traditionally performed very well at Kimball Union and Lebanon High School.

The town benefits financially from the many local students who choose Kimball Union over our publicly funded high school.

**Recommendations:** The committee continues to support existing and to advocate for new cooperative linkages between the Plainfield Elementary School and Kimball Union. It is your committee's view that these connections provide the best possible educational opportunities for local students and the best opportunities for saving tax money.

The committee continues to feel that the Kimball Union Study Committee should be continued into the future. This committee provides a platform for discussing issues of common concern.

2021/22 Kimball Union Study Committee *Stephen Beaupre, John Yacavone, Andrea Bueno Keen, Robert Blake, Christian Forman, Robert Hewett, Stephanie Schell, Melissa Underhill, Stephen Halleran*

## **ENERGY COMMITTEE**

**Energy Committee Members:** Evan Oxenham, Jen Lenz, Lee Oxenham, Nick Cohen, Ron Eberhardt, Steven Ladd.

*The Plainfield Energy Committee's mission is to encourage energy conservation, energy efficiency practices and to promote the use of renewable energy in homes, businesses and public buildings through education and community outreach.*

### **1. Plainfield and Cornish Energy Expo**

Perhaps the highlight of the year was our first live event in over 18 months – The **Plainfield and Cornish Energy Expo** – which was held at the Plainfield Elementary School on Sept 11. More than 120 people attended - it was a beautiful sunny day and everyone thoroughly enjoyed themselves!

We had experts from 10 different energy companies and organizations providing a lot of good information with presentations, demonstrations and a DIY e-bike workshop. More than 12 e-bikes were available for test rides, and about the same number of EVs were on display.

## 2. **E-Bike Loaner Program**

The Plainfield Energy Committee in partnership with the Upper Valley E-Bike Lending Library and the Cornish Energy Committee ran another two-week **E-Bike Loaner Program** early in the fall. Two days were devoted to 1-hour test drives and all the slots for the 3-day rentals were filled again, and approximately 500 miles were pedaled on those bikes! We hope to make this a yearly event. More and more E-Bikes are appearing on the market, with choices from low-cost entry-level commuter bikes to high end electric mountain bikes – and you can even convert your existing bike to use electric motor assist.

## 3. **Did You Know? (DYK)**

Also, in conjunction with the Cornish Energy Committee, we continued to provide information via our **Did You Know?** series of short articles for Connect Cornish and our website to help residents understand the short-term costs and long-term benefits of reaching our town’s commitment of using 100% Renewable Energy by 2050.

## 4. **Ready for 100**

As part of the “Ready for 100” initiative voted in at the 2018 annual meeting (Article 8), the town office and police department’s oil burning heating system has been replaced with electric heat pumps. Facility Manager Brad Atwater put a lot of time and effort into studying this with the town’s building committee. Taking advantage of existing electric utility incentives along with interest free financing from Liberty Utilities made this project possible without having to pay for it all at once. The voter directed goal is to have our municipal buildings and vehicles all carbon neutral by 2050. We had previously added insulation and air sealing to our town buildings, but now we are beginning to actually replace outdated fossil fuel burning heating and cooling appliances. In the near to medium future, we hope to be able to add municipal solar and alternative fuel vehicles to reach our town’s fossil free goals.

The Energy Committee is nearing completion of the Town’s Renewable Energy Plan and we anticipate having a preliminary document available in time for the upcoming Town Meeting.

## Key features of the Renewable Energy Plan:

1. Reduce overall energy use by improving the efficiency of our buildings, vehicles and appliances.
2. Phase out the use of fossil fuels as town equipment ages and requires replacement.
3. Preferentially invest in and utilize cost-effective local renewable energy sources.
4. Purchase electricity generated from renewable sources from third party suppliers.
5. Replace fossil fuel powered equipment by switching from oil furnaces, boilers, and gas-powered vehicles to electrical equipment such as cold climate heat pumps and battery electric vehicles.
6. Educate and promote ways for town residents to move into the renewable energy future.

We also conducted an online Energy Survey this year, but have only 90 responses to date. Considering that we have 1076 housing units in Plainfield, we still have a long way to go to get an accurate depiction of our town-wide energy use and attitudes. We encourage you to visit the PEC website and complete the survey - it only takes 5 minutes. Your input is important in shaping our energy future.

## **5. Plainfield Community Power**

A major goal of Plainfield's "Ready for 100" initiative was the commitment to achieve 100% reliance on renewable sources of electricity by 2030. The Energy Committee put a great deal of effort into brainstorming and researching ways to accomplish this goal, with a focus on creating our own local, renewable energy system. However, largely due to infrastructure and technological constraints, we were forced to conclude that the town cannot generate sufficient renewable energy within its borders to meet all of its business, residential, institutional and emergency response requirements. For the foreseeable future, Plainfield will need to import power from external power providers.

We investigated buying power from third party providers, but found that we could not get competitive rates for a renewable energy option from these providers, primarily due to our relatively small market share.

A different solution, however, does meet both our energy transition commitment and our energy needs - Community Power. Our committee has been engaged in promoting enabling legislation for Community Power (often known as Municipal Energy Aggregation) for some time, as we recognized this could offer a way to "punch above our

weight class.” By working together as a coalition towns across the state can combine their buying power, enabling them to jointly negotiate competitive rates for renewable energy. Energy committee members attended several webinars which explained Community Power and also how Plainfield could join the new Community Power Coalition of New Hampshire (CPCNH). The Energy Committee also hosted a zoom presentation on this topic for residents of Plainfield and Cornish in April.

Joining CPCNH provides many advantages for Plainfield electric ratepayers, the principal advantage for most being lower electricity rates, i.e., cheaper electricity bills. But CPCNH also provides a path for Plainfield to meet its commitment to rely on 100% renewable electricity by 2030. After due consideration, the Plainfield Select Board agreed in September that Plainfield would become a member of the Community Power Coalition of New Hampshire.

As provided in the New Hampshire Municipal Aggregation statute ([RSA 53-E](#)) [the Energy Committee has been working on an Energy Aggregation Plan since that date. Once that Plan is approved by both our Town Meeting and the New Hampshire Public Utilities Commission Plainfield, working as a member of CPCNH, will be able to provide lower-cost aggregated power to Plainfield ratepayers. As of the writing of this report the plan is available for review by ratepayers in Plainfield on the Plainfield Energy Committee’s website \(\[https://www.plainfieldnh.org/energy/PCP\\\_EAP.html\]\(https://www.plainfieldnh.org/energy/PCP\_EAP.html\)\).](#)

[On-line meetings, with a physical location option, to review the proposed Energy Aggregation Plan are being scheduled for January and February 2022.](#)

## **6. Please Volunteer!**

We continue to look for new volunteers to serve on our **Energy Committee** and **Ready for 100% transition and implementation team**. If interested, you will help: finalize our Ready for 100 plan, devise strategies for realization, and build a local coalition to support the 100% renewable energy transition. It’s a great opportunity to work with our town administrator, the select board, and members of other town committees as we work toward implementing our plan. You will also help continue our educational seminars and workshops and maintain and expand our relationship with other local communities and organizations. Please contact any committee member if you’d like to get involved.

Plainfield residents are always welcome to participate in the Plainfield Energy Committee meetings, so if you are interested in attending look for the meeting announcements on Connect Cornish, Nextdoor and on the Plainfield website. All meetings will be hybrid zoom meetings with a physical location. If you would like to be added to our e-mail list contact one of our energy committee members and we’ll put you on a mailing list to receive the zoom meeting links.

Respectfully submitted,  
*Evan Oxenham* and *Steve Ladd* Co-chairs  
Plainfield Energy Committee

## **SOLID WASTE COMMITTEE REPORT**

The Solid Waste Group of Plainfield was initially brought together to research possibilities for removal of our town's trash and recyclables; we remain together to communicate to and advise our residents about better recycling, composting and trash disposal.

We meet at least once a month to bring new exciting ideas to the group.

We have had some changes in our membership over the past year. We miss those that have moved on to other pursuits – Marc Morgan, Richard Atkinson, and Wayne Tucker. This year we are excited to welcome our newest member, Susan Liebowitz.

We have established a Facebook page (find us at - **Solid Waste Group of Plainfield-**) Which utilize this platform to helpful hints, links to articles on recycling, composting, reducing, and reusing, and more.

We plan on providing usable and helpful information to the new town website as well.

We were able to participate in exciting discussions, including a meeting and idea exchange of ideas with Cindy Heath of Cornish, she is very involved in several groups that deal with reducing, reusing and recycling and living a sustainable life. We participated with a styrofoam collection this fall, with more collection dates to come. We are currently working on a viable way to recycle textiles, excluding clothing that can instead be donated to the various outlets such as; Listen Center, Salvation Army and The Haven.

We hope to continue bringing more current and helpful information to our friends and neighbors for the upcoming year.

Respectfully submitted,

*Hillary Sundell, Susan Liebowitz and Susan Williams*

## **STATE REPRESENTATIVE DISTRICT #9**

The main work in the 2021 House session was to pass a State Budget for 2022-23 and develop a redistricting map for all elected officials. The House session also saw a dramatic shift with changes that are very unpopular with Granite Staters. These new laws were hidden by the Republican leadership in the operating budget bill, HB 2, which passed with a vote of 198-181. This maneuver avoided any public testimony, committee reviews and votes, as well as a full House vote on those topics. As a result, we now have the most expansive school voucher bill in the United States whose cost, with no cap, has risen from an initial estimate of \$160,000 to \$6,000,000 and rising. In addition, there are new restrictions on abortion that include an invasive ultrasound not covered by most insurance, and a law to censor discussing, teaching, or having workshops on 'divisive concepts' including racism and sexism in all government programs including education.



The redistricting process based on the 2020 Census has been a hot topic. Several areas including Sullivan County and Congressional districts have dramatically gerrymandered changes. The process of setting districts for elected officials is still being debated, some districts have been voted on, and most likely, some will end in court challenges.

Other changes from the 2021 include, phasing out the interest and dividends tax, a change in State Wide Property Taxes for education, reducing the rooms and meals tax (money that goes to towns for tax relief), putting \$50,000,000 in taxpayer money into the “rainy day” fund making it the largest amount in State history, and removing the previous year’s efforts to reduce property and school taxes.

In my Education Committee assignment, over one hundred bills have been submitted for our work that include, limiting local control, adding regulations for school boards, extending ‘divisive concepts’ censorship to post-secondary schools, establishing a teacher loyalty oath, establishing accountability for charter schools and vouchers, and regulations for COVID vaccinations, masking, and testing.

But the main issues for Education this year remain public school funding and vouchers. Several bills address various parts of the complex school funding program from per pupil costs to building aid. A pending lawsuit is soon to be decided on the State’s responsibility for an adequate education. Valuable data on the effect of school funding on the outcomes of our students has been compiled by the school funding commission in their December report. It is available at:

[https://carsey.unh.edu/sites/default/files/media/2020/12/final\\_report\\_forcommission\\_v5\\_12012020.pdf](https://carsey.unh.edu/sites/default/files/media/2020/12/final_report_forcommission_v5_12012020.pdf)

We currently have three voucher programs for educating children in the state. Vouchers provide money to parents to use as they see fit for the education of their children outside the public school system. They can be used for tuition at private, religious, internet schools or homeschooling. Several bills this year will look at accountability both financially and academically, eligibility for the program, a possible cap, and sustainability. A proposed fourth voucher program will take local tax dollars raised for local students to award a voucher to parents to spend as they see fit for the education of their child.

I am honored to be serving the communities of Cornish, Croydon, Grantham, Newport, Plainfield, Springfield, Sunapee, and Unity in my fourth term as State Representative on the Education Committee. In this term, more than others in which I have participated, we are dealing with some proposed, radical changes to our way of life in New Hampshire. Please keep informed, contact your Representatives, Senator, and Governor about bills, and vote.

*Linda Tanner* NH State Representative Sullivan District 9

## PLAINFIELD TOWN HALL COMMITTEE

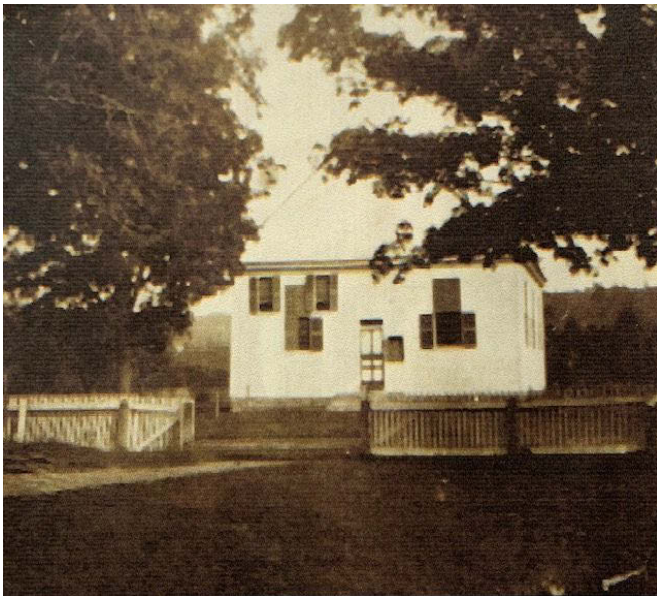
In October 2021, the Selectboard approved a committee for oversight of the Plainfield Village Town Hall. The purpose of the committee is:

- To develop strategies to maintain and sustain the historic Plainfield Town Hall through the 21st century in a fiscally responsible way, recognizing and preserving the historical significance of the hall and the Maxfield Parrish Stage Set.
- To maintain the PTH as a community gathering place and venue for events.
- To assist the Selectboard in investigating and setting maintenance priorities and writing requests for proposals, as required. To set a maintenance schedule.
- To recommend the annual town hall maintenance appropriation and capital budget. (Using the information from the facilities manager, energy committee, and building committee)
- To investigate fundraising, grants, and financial resources available.

The Plainfield Town Hall Committee has just started its work and has already met with the New Hampshire Preservation Alliance regarding on an assessment and grants for the Plainfield Town Hall. The Williamstown Conservatory visited in January and did an assessment on the extraordinary Maxfield Parrish Stage Set from 1916 as well as provided resources to assess the stage rigging and the original lighting.

Over the next year, the committee will be collaborating with consultants, contractors, and our facilities manager on repairs to the town hall and stabilizing the stage set. We are hoping to plan community workdays so that the town hall will be ready for rentals and events in 2022. Our goal is to preserve and protect the town hall and stage set so it will be available for generations to come.

*Beu Widger*- Acting Chair Plainfield Town Hall Committee



Early photo of the town hall, current location, circa late 1800's

## FINANCE COMMITTEE REPORT

The Finance Committee, consisting of 5 members, is authorized by the voters and appointed each year by the Town Moderator to advise the Select Board and other officers of the town in the prudential affairs of the town.

### **Town and School Finances**

Finance Committee members attended all School Board and Select Board meetings and public hearings related to the budget. In addition, separate Finance Committee meetings were held to discuss budget related issues. Because of the advent of the Covid Omicron variant, nearly all our meetings and participation was via Zoom.

The Town budget, including warrant articles if approved, would add \$0.348 to the tax rate. The school budget will not increase the tax rate. However, the Article requesting to continue refurbishing floors would add \$0.15 to the tax rate. When the Town and school tax impacts are combined, the total tax rate increase would be \$0.50 on the tax rate or \$125 for a property valued at \$250,000. In a year with a rising inflation, the Finance Committee feels that both the Town and School have worked hard to fund programs which maintain desired services to the community and to minimize their tax impact.

What we have said in the past remains true: when voters are given a choice about warrant articles which add to the overall budgets, most pass overwhelmingly. And the demand for services has not diminished which, this year, is evident in the police budget as it reflects the cost of providing 24-hour coverage for our community. The challenge for a community with a wide range of incomes is to find a level of service that everyone can live with. In this light, one of the primary roles of the Finance Committee is to help ensure that the town and school are spending tax dollars responsibly in ways that effectively accomplish our collective goals. We believe they are.

### **Town Budget Request (operating budget and reserve funding) \$2,887,252**

Tax Impact: If both Article 3 and Article 4 are approved, the total Town Budget request would add \$0.35 to the tax rate or \$87 for a property valued at \$250,000.

### **Article 3: Operating Budget \$2,630,252**

The Town operating budget increases by \$163,680 or 6.6% from last year. Over half of that increase comes from Public Safety including police, ambulance and dispatching.

Recommended by the Finance Committee (Vote 5-0)

### **Article 4: Reserve Funds \$257,500**

Reserve funds are taxes collected by the town for specific future expenses. These funds have served the community by preventing large fluctuations in the tax rate from year to year. The \$257,500 requested to fund these accounts has not changed in three years. However, the town is evaluating the need to increase the fund contributions in future years, particularly for Highway Department and Fire Department equipment purchases. In addition, the Finance Committee is encouraging the town to evaluate other approaches to funding large purchases including leases or loans as appropriate.

Recommended by the Finance Committee (Vote 5-0)

**Article 5: Dump Truck for Highway Department \$175,000 from Highway Equipment Reserve Fund**

Although the Select Board has the authority to expend funds from capital reserve funds, this article continues its practice of asking for community approval of large expenditures. The Capital Improvement Plan (CIP) (available on the Town website (<https://plainfieldnh.org>) outlines projected expenses for the next six years.

If approved, this will have no tax impact in FY2022 since the funds will be taken from a capital reserve account. This article was a late addition and does not carry a recommendation from the Finance Committee.

**Article 6: Case Loader for Highway Department \$142,600 from Highway Equipment Reserve Fund**

Although the Select Board has the authority to expend funds from capital reserve funds, this article continues its practice of asking for community approval of large expenditures. The Capital Improvement Plan (CIP) (available on the Town website (<https://plainfieldnh.org>) outlines projected expenses for the next six years.

If approved, this will have no tax impact in FY2022 since the funds will be taken from a capital reserve account.

Recommended by the Finance Committee (Vote 5-0)

**School Budget**

The proposed school budget of \$7,294,637 represents a 0.49% increase in General Education expenses. However, the budget will not increase the tax rate.

At the 2020 District Meeting, the School Board was authorized to retain surplus funds up to 5% of the school's net assessment (total expense budget minus revenue and State aid) in accordance with RSA 198:4-b. The School Board retained \$183,490 which was the maximum amount allowed by the State. As of this writing, the Board will hold a public hearing regarding their intent to use \$60,000 of the retained amount to reduce the tax impact of the proposed budget to \$0; the remainder will be held as part of 2021-2022 budget surplus (or as "unassigned general funds"). In September as the State clarifies the amount

allowed, the School Board will make decisions about any amount to be retained for the 2022-23 budget. In addition, the Board has committed to developing a policy for the use of fund balance retained in future years and to further develop the process it uses to determine how much of available surplus to retain. We support those efforts.

**Article 2: Budget \$7,394,637**

As explained above, the proposed expense budget will not increase the tax rate. Recommended by the Finance Committee (Vote (5-0))

**Article 3: Floors \$45,000**

This is a continuation of a multi-year program to replace existing floor covering with Terrazzo epoxy to address moisture issues in the building.

Tax Impact: If approved, this article would add \$0.15 to the tax rate or \$37.50 to a property valued at \$250,000.

Recommended by Finance Committee (Vote 5-0)

**Recommendations**

Each year the Finance Committee reviews the budget processes used by the School and Town and makes suggestions for alternative approaches when it seems prudent.

**Capital Improvement Plans**

The finance committee strongly recommends that both the School Board and Town of Plainfield regularly update and publish a Capital Improvement Plan (CIP) and that they coordinate so that large expenditures are spaced out for the benefit of taxpayers. This would provide transparency allowing taxpayers to anticipate the need for reserve fund use or bond funding requests. We encourage the Town and School to use similar CIP models to facilitate a holistic view by taxpayers. A CIP should include at least 6 years of anticipated capital costs that exceed some minimum value, such as \$20,000. Plans should be updated each year and approved by the Select Board and School Board as part of the budget process.

**Fire Department Budget**

We appreciate that no increase has been requested for the overall Fire Department budget this year. However, our analysis identified multiple categories where the exact same amounts were budgeted from year to year for 2020, 2021, and 2022, but actual expenditures varied widely. For example, \$10,000 is consistently budgeted for Apparatus Maintenance, but only \$2,000-\$3,200 was spent in recent years, and this trend is seen in other categories such as Office Supplies and Dues. In contrast, \$6,200 is consistently budgeted for Firefighting Equipment while actual expenditures have been \$23,461 and \$28,702. For purposes of better public understanding, we recommend that individual line items be projected more accurately, rather than creating an

appearance of using some categories to generate funds for others. We want our Fire Department to have the resources they need to protect our residents, but we would like everyone to have accurate information about what drives the costs of that service.

*Mike Sutherland* Chair, Finance Committee



The Good Humor Man visits the Meriden Library, August 2021.  
Photo Credit: T. Crane

## MERIDEN VILLAGE WATER DISTRICT 2021 Operator's Report

The year 2021 was a very busy one for the MVWD. In February the District opened bids for two major infrastructure projects, one on the sewer side and one on the water side. The sewer project has been in the works for the past few years and the bids were opened for the construction of the rapid infiltration basins. Seven contractors submitted bids and the project was awarded to the lowest bidder, L&M Service Contractors of Norwich, VT. The large number of bidders resulted in a very favorable price for the project. Two change orders were negotiated with L&M in October for the construction of two additional basins and the construction of a pump station to move treated effluent to the basins. The pump station and additional basins are anticipated to be completed early in 2022. This entire project is being funded by a grant from the Northern Borders Regional Commission.

Several I&I (inflow and infiltration) projects on the wastewater collection system were completed during the year including a major sewer line repair at the Meriden Town Hall by L&M. Kimball Union Academy and the owners of the Meriden Garage also completed I&I reduction projects during the year and the MVWD thanks them for their help with this necessary project.

The second project bid opening was for the replacement of 1,700 feet of water main along Main Street. Five contractors submitted bids for the project and again the bids were very favorable to the MVWD. The project was also awarded to L&M Service Contractors. The project began in July and was finished in October. Several challenges were encountered during the project including the presence of ledge near the Town Hall and a significant amount of groundwater due to the abnormally wet summer. The project came in slightly over budget due to this. The project has improved the reliability of the water main and has also added three new hydrants for fire protection. The project was financed by Mascoma Savings Bank.

In June the District experienced a power problem at the well house that resulted in the loss of three variable frequency pump motor drives, a chemical feed pump, and water metering equipment. The incident began as a power surge associated with a lightning strike on the Liberty grid and included a squirrel arcing across a fuse near the school. The whole incident caused over \$16,000 worth of damage. The District insurance carrier covered the cost less the deductible. It was decided at the time to upgrade the electric service from a 240 volt delta configuration to a 120/208 wye system. Liberty Utilities hung new transformers at the well and MG Electric upgraded the wiring. This should improve the reliability of the service and reduce the frequency of outages.

Commissioner Jeff Allbright retired from the MVWD Board of Commissioners in 2021 after more than 40 years of service to the District. Jeff was an invaluable member of the Board who brought his construction and engineering expertise to many MVWD projects over the years. A huge thank you to Jeff for all of his contributions to the District over these many years.

Respectfully Submitted,

*William S. Taylor*, Certified Operator, Meriden Village Water District

*Greg Castell*

*Derek Gueldengoph*

Commissioners, Meriden Village Water District

**THE STATE OF NEW HAMPSHIRE**

**SULLIVAN, SS.**

**TOWN OF PLAINFIELD**

To the inhabitants of the Town of Plainfield in the said county of Sullivan in said State, who are legal voters residing in the Meriden Village Water District, and qualified to vote in said District affairs:

You are hereby notified to meet at the MERIDEN FIRE STATION in said Meriden Village Water District on Tuesday the fifteenth day of March 2022 at 7:30 p.m. to act upon the following subjects:

**ARTICLE 01.**

To choose the necessary District Officers for the ensuing year, or otherwise as the by-laws direct:

1. A moderator for one year
2. A clerk for one year
3. A commissioner for three years
4. A treasurer for one year
5. An auditor for one year
6. Such other officers and agents as the voters may judge necessary for the managing of the District's affairs, or as may be directed by law to be chosen.

**ARTICLE 02.** To see if the District will vote to raise and appropriate the sum of \$5,000 to be added to the Capital Reserve Fund created in 1993 for replacing or upgrading the water distribution system facilities and equipment, pursuant to RSA35:1, with funds to come from user charges. The commissioners recommend this appropriation. (Majority vote required).

**ARTICLE 03.** To see if the District will vote to raise and appropriate the sum of \$5,000 to be added to the Sewer Capital Reserve Fund previously established, with funds to come from user charges. The commissioners recommend this appropriation. (Majority vote required).

**ARTICLE 04.** To see if the District will vote to raise and appropriate the sum of \$42,060 for funding the district share of RIB construction costs, with funds to come from unassigned fund balance. The commissioners recommend this appropriation. (Majority vote required).

**ARTICLE 05.** To see if the District will vote to raise and appropriate the sum of \$274,200 for general district operations, with \$253,600 to come from user charges, and \$20,600 to come from unassigned fund balance. This article does not include appropriations contained in special or individual warrant articles addressed separately. The commissioners recommend this appropriation. (Majority vote required)

**ARTICLE 06.** To see what action the District will take with regard to the reports of the District officers.

**ARTICLE 07.** To see what action the District will take with regard to water and sewer user charges.



**ARTICLE 08.** To enact any other business that may legally come before this meeting.

Given under our hands and seal this tenth day of February, 2022.

**A true copy attest:**

*Derek Gueldenzoph*

*Greg Castell*

*Bud Hill*

Commissioners, Meriden Village Water District

**MERIDEN VILLAGE WATER DISTRICT MEETING  
MARCH 16, 2021 MINUTES**

At a legal meeting of the inhabitants of the Meriden Village Water District, in the town of Plainfield, County of Sullivan, State of New Hampshire, qualified to vote in District affairs, held at the Meriden Fire Station on Tuesday the sixteenth of March 2021 at 7:30 p.m., the business was disposed of in the following manner:

The Annual Meeting of the Meriden Village Water District was called to order by Moderator Stephen Taylor.

**ARTICLE 01.** The following resolution was offered, and it was moved and seconded that it be adopted:

**RESOLVED:** That the following slate of officers be elected:

Moderator for one year: Stephen Taylor

Clerk for one year: Sarah Prescott

Commissioner for three years: Derek Gueldenzoph

Commissioner for one year: Jeffrey Allbright

Treasurer for one year: Donald Garfield

Auditor for one year: Catherine Legare

The vote was unanimous in the affirmative and the Moderator declared the individuals were elected.

**ARTICLE 02.** The following resolution was offered, and it was moved and seconded that it be adopted:

**RESOLVED:** That the District vote to raise and appropriate the sum of \$415,000 (gross budget) for the replacement of a portion of water main on Main Street, and to authorize the issuance of not more than \$265,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the commissioners to issue and negotiate such bonds or notes and to determine the rate of interest thereon; further to withdraw \$150,000 from the water capital reserve fund.

A ballot vote was taken, and the polls held open for one hour, after which the votes were counted. The vote was 5 yes, 0 no, and one vote disqualified.

**ARTICLE 03.** The following resolution was offered and it was moved and seconded that it be adopted:

RESOLVED: That the District vote to raise and appropriate the sum of \$10,000 to be added to the Capital Reserve Fund created in 1993 for replacing or upgrading the water distribution system, pursuant to RSA35:1, with funds to come from user charges.

It was unanimously voted in the affirmative and the Moderator so declared it.

**ARTICLE 04.** The following resolution was offered and it was moved and seconded that it be adopted:

RESOLVED: That the District vote to raise and appropriate the sum of \$10,000 to be added to the Sewer Capital Reserve Fund previously established, with funds to come from unassigned fund balance.

It was unanimously voted in the affirmative and the Moderator so declared it.

**ARTICLE 05.** The following resolution was offered and it was moved and seconded that it be adopted:

RESOLVED: That the District vote to raise and appropriate \$57,000 for funding the District share of RIB construction costs and authorize the withdrawal of \$25,000 from the Sewer Capital Reserve Fund created for that purpose. The balance of \$32,000 is to come from user charges.

It was unanimously voted in the affirmative and the Moderator so declared it.

**ARTICLE 06.** The following resolution was offered and it was moved and seconded that it be adopted:

RESOLVED: That the District raise and appropriate the sum of \$236,261 for general district operations, with \$222,600 to come from user charges, and \$13,661 to come from unassigned fund balance. Said sum does not include special or individual warrant articles addressed.

It was unanimously voted in the affirmative and the Moderator so declared it

**ARTICLE 07.** The following resolution was offered and it was moved and seconded that it be adopted:

RESOLVED: That the reports of District Officers as printed in the Town of Plainfield 2020 Town Report be approved, and that a corrected copy be placed on file with the District Clerk.

It was voted in the affirmative and the Moderator so declared it

**ARTICLE 08.** The following resolution was offered and it was moved and seconded that it be adopted:

RESOLVED:

1. That District charges for residential sewer service remain at \$120 per quarter.
2. That District charges for sewer service to Kimball Union Academy remain at \$9,980 per month.
3. That District charges for sewer service to Plainfield Elementary School remain at \$550 per month.
4. That District charges for residential water service remain at \$95 per quarter.
5. That District charges for water service to Kimball Union Academy remain at \$6,610 per month.

It was voted in the affirmative and the Moderator so declared it.

**ARTICLE 09.** There being no further business, the meeting was declared adjourned at 8:45 p.m.

*Sarah Prescott*

Sarah Prescott, Clerk

**Meriden Village Water District  
Water Department Balance Sheet  
As of December 31, 2021**

Assets:	
Checking account balance	\$109,109.00
Undeposited funds	\$0.00
Capital Reserve Fund	\$12,016.59
Accounts due District: Water charges due	\$15,319.71
<hr/>	
Total Assets	\$136,445.30
Liabilities:	
Reserve Funds: Capital Reserve	\$12,016.59
<hr/>	
Total Liabilities	\$12,016.59
Fund Balance- Current Surplus	\$124,428.71
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Grand Total	\$136,445.30
Principal Balance Long Term Debt:	
State of NH Revolving Fund	\$201,179.72
Mascoma Savings Bank	\$220,000.00

**Sewer Department Balance Sheet  
As of December 31, 2021**

Assets:	
Checking account balance	\$91,451.57
Undeposited funds	\$0.00
Capital Reserve Fund	\$55,130.83
Accounts due District: Sewer charges due	\$19,160.13
<hr/>	
Total Assets	\$165,742.53
Liabilities:	
Reserve Funds: Capital Reserve	\$55,130.83
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Total Liabilities	\$55,130.83
Fund Balance- Current Surplus	\$110,611.70
<hr/>	
Grand Total	\$165,742.53
Principal Balance Long Term Debt:	
State of NH Revolving Fund	\$95,875.91

**MERIDEN VILLAGE WATER DISTRICT  
SEWER DEPARTMENT**

<b>Income</b>	<b>Budget 2020</b>	<b>Actual 2020</b>	<b>Budget 2021</b>	<b>Actual 2021</b>	<b>Budget 2022</b>
Sewer Charges	\$148,000.00	\$150,390.48	\$150,000.00	\$152,196.34	\$150,000.00
Hook-Ups	\$0.00	\$6,750.00	\$0.00		
Interest	\$0.00	\$17.99	\$0.00	\$33.18	\$0.00
Finance charges		\$14.85	\$0.00		\$0.00
From Capital Reserve	\$65,000.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00
Xfer from Water		\$0.00			\$0.00
From Surplus	\$31,420.00	\$0.00	\$23,661.00		\$33,570.00
Solar Energy Generation	\$3,500.00	\$6,867.84	\$6,000.00	\$4,870.89	\$5,000.00
Other Income	\$376,000.00	\$1,168.90		\$207,769.04	\$168,240.00
<b>Total Income</b>	<b>\$623,920.00</b>	<b>\$165,210.06</b>	<b>\$204,661.00</b>	<b>\$389,869.45</b>	<b>\$356,810.00</b>
<b>Expenses</b>	<b>Budget 2020</b>	<b>Actual 2020</b>	<b>Budget 2021</b>	<b>Actual 2021</b>	<b>Budget 2022</b>
Office	\$1,200.00	\$689.10	\$1,200.00	\$911.63	\$1,200.00
Legal	\$200.00	\$0.00	\$200.00	\$299.50	\$200.00
Electricity	\$9,100.00	\$9,133.34	\$9,200.00	\$9,549.26	\$9,500.00
Insurance	\$29,200.00	\$27,702.19	\$30,200.00	\$25,424.77	\$27,300.00
Maintenance	\$17,000.00	\$4,588.15	\$15,000.00	\$8,823.27	\$20,000.00
Telephone	\$1,200.00	\$1,335.83	\$1,400.00	\$1,068.12	\$1,400.00
Wages	\$44,800.00	\$39,131.19	\$42,000.00	\$39,658.37	\$42,000.00
FICA, Medicare	\$4,500.00	\$3,973.50	\$4,000.00	\$3,994.82	\$4,200.00
Retirement	\$7,700.00	\$7,197.14	\$7,500.00	\$7,549.61	\$8,550.00
Interest on debt	\$4,460.00	\$4,458.87	\$3,902.00	\$3,901.51	\$3,400.00
Principal on debt	\$15,980.00	\$15,979.31	\$15,979.00	\$15,979.31	\$15,980.00
Supplies	\$3,000.00	\$1,335.83	\$2,000.00	\$1,281.14	\$2,000.00
Effluent Testing	\$4,500.00	\$1,115.00	\$2,000.00	\$2,040.00	\$2,200.00
Vehicle	\$1,080.00	\$0.00	\$1,080.00	\$0.00	\$1,080.00
Capital Reserve	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$5,000.00
Grd. Wtr. Monitoring	\$10,000.00	\$1,828.00	\$2,000.00	\$2,000.00	\$2,500.00
Special Projects					
RIB Project	\$470,000.00	\$31,961.41	\$57,000.00	\$243,630.93	\$210,300.00
I & I Project					
<b>Total Expenses</b>	<b>\$594,720.00</b>	<b>\$150,428.86</b>	<b>\$204,661.00</b>	<b>\$376,112.24</b>	<b>\$356,810.00</b>

**MERIDEN VILLAGE WATER DISTRICT  
WATER DEPARTMENT**

<b>Income</b>	<b>Budget 2020</b>	<b>Actual 2020</b>	<b>Budget 2021</b>	<b>Actual 2021</b>	<b>Budget 2022</b>
Water Rents	\$103,000.00	\$104,016.55	\$105,000.00	\$106,991.58	\$105,000.00
Hook-Ups	\$0.00	\$1,500.00	\$0.00		\$0.00
Hydrant Rentals	\$3,600.00	\$3,600.00	\$3,600.00	\$3,600.00	\$3,600.00
Interest	\$0.00	\$28.72	\$0.00	\$36.91	\$0.00
Finance charges		\$469.02	\$0.00		\$0.00
From Capital Reserve	\$0.00	\$0.00	\$150,000.00	\$150,000.00	\$0.00
Transfer From Sewer	\$0.00	\$0.00			\$0.00
From Surplus	\$24,930.00	\$13,364.00		\$0.00	\$29,090.00
Other Income	\$0.00	\$0.00	\$265,000.00	\$229,308.49	
<b>Total Income</b>	<b>\$131,530.00</b>	<b>\$122,978.29</b>	<b>\$523,600.00</b>	<b>\$489,936.98</b>	<b>\$137,690.00</b>

<b>Expenses</b>	<b>Budget 2020</b>	<b>Actual 2020</b>	<b>Budget 2021</b>	<b>Actual 2021</b>	<b>Budget 2022</b>
Office	\$1,200.00	\$1,296.97	\$1,200.00	\$469.39	\$1,200.00
Legal	\$200.00	\$0.00	\$200.00	\$125.00	\$200.00
Electricity	\$5,500.00	\$4,627.80	\$6,169.00	\$3,026.35	\$4,000.00
Insurance	\$7,100.00	\$7,053.92	\$8,000.00	\$7,329.06	\$7,000.00
Maintenance	\$15,000.00	\$7,684.44	\$15,000.00	\$16,913.95	\$20,000.00
Telephone	\$400.00	\$395.52	\$400.00	\$399.89	\$450.00
Wages	\$14,670.00	\$12,984.05	\$15,000.00	\$13,036.07	\$15,000.00
Retirement	\$2,600.00	\$2,397.66	\$2,700.00	\$2,821.80	\$3,000.00
Interest on debt	\$9,200.00	\$9,144.69	\$7,964.00	\$7,963.91	\$14,470.00
Principal on debt	\$35,300.00	\$35,226.27	\$36,407.00	\$36,407.06	\$48,010.00
Supplies	\$2,000.00	\$228.87	\$2,000.00	\$32.38	\$2,000.00
Vehicle	\$360.00	\$0.00	\$360.00	\$0.00	\$360.00
Water Analysis	\$3,000.00	\$2,955.00	\$3,200.00	\$1,425.00	\$2,000.00
Special Projects					
Water					
Main	\$0.00	\$3,983.10	\$415,000.00	\$364,568.15	\$15,000.00
Water Meter		\$0.00	\$0.00		
Capital Reserve	\$35,000.00	\$35,000.00	\$10,000.00	\$10,000.00	\$5,000.00
<b>Total Expenses</b>	<b>\$131,530.00</b>	<b>\$122,978.29</b>	<b>\$523,600.00</b>	<b>\$464,518.01</b>	<b>\$137,690.00</b>

**Commissioners, Meriden Village Water District**

**SUBJECT: 2021 Audit Findings**

**Gentlemen:**

I have reviewed the MVWD Treasurer's 2021 financial records, per RSA 41:31a and 41:31d, and find these records to be complete and accurate to the best of my knowledge.

*Catherine Legare*, Auditor Meriden Village Water District 01/22/22

## **PLAINFIELD VILLAGE WATER DISTRICT**

### **Commissioners' Annual Report**

Our expectations of 2021 being a “normal” year were not realized. Our normal operations were unremarkable but we had to deal with some changes that were not easy to process. Our system operator Adam Lewis continues to keep up with testing and reporting. Our income was somewhat higher than normal as several properties that had significant amounts of overdue payments were sold, and the District was able to collect.

There are two major challenges facing the District. The first has very little to do with water. The commissioners and other officers are finding it increasingly difficult to replace ourselves. Unless others are able to step up, we are likely to be short one commissioner and a treasurer after our annual meeting, which will be held this year on March 26<sup>th</sup> in the Plainfield Library’s conference room. Because of this circumstance we will be adding an article to the Meeting Warrant to ask whether the District should approach the Town to see if the Town could take over the District, perhaps as part of a general public works section.

The other issue involves changing standards of water quality. There is no change in the quality of the water we are delivering in the Village, but the N.H. Department of environmental Services has chosen to change Maximum Contaminant Levels (MCLs) for things commonly present in New Hampshire groundwater. While we have no trouble meeting some of the requirements, Arsenic and Manganese have required the installation of a large filter, and may require the installation of an Adsorber for chemical treatment. Since many other districts are subject to the same requirements, we are still attempting to obtain the required parts for adsorber installation. The basic plumbing for the Adsorber was completed at the time the filter was installed so there will be no disruption to add it. We will have to contract with a service to maintain the chemical treatment but the cost of the service is expected to be moderate. The good news out of this is that the filter traps some of the sediment created as a byproduct of water treatment.

We will be doing some system maintenance this year, including cleaning the storage tank and replacing doors on the treatment house.

Because the District has set aside money to deal with water treatment over the past several years we will be able to reduce the water rates again in 2022. The State program that gave us some reimbursement for bond interest has ended with retirement of the 1999 bonds.

The Commissioners,  
*Robert Drye*  
*Brad Atwater*  
*Ron Bailey*

**WARRANT**  
**THE STATE OF NEW HAMPSHIRE**  
**PLAINFIELD VILLAGE WATER DISTRICT**  
**TOWN OF PLAINFIELD**

**SULLIVAN. SS.**

To the inhabitants of the town of Plainfield in the said county of Sullivan in the said State, who are legal voters residing in the Plainfield Village Water District, and qualified to vote in said district affairs.

You are hereby notified to meet at the **Philip Read Memorial Library** in said Plainfield Village Water District on **Saturday the 26th of March 2022 at 9:00 a.m.**, to act upon the following subjects.

**ARTICLE I.** To choose the necessary District Officers for the ensuing year or otherwise.

1. A moderator for one year.
2. A clerk for one year
3. A commissioner for three years
4. A treasurer for one year
5. An auditor for one year

**ARTICLE II.** To see what action the district will take with regard to the reports of the district officers.

**ARTICLE III.** To see if the District will vote to raise and appropriate the sum of **\$34,640** to defray district expenses, and to authorize the Commissioners to direct disbursements of funds by the District Treasurer. Said sum does not include special warrant articles assessed. (Majority vote required for passage.) (The Commissioners recommend passage of this article.)

**ARTICLE IV.** To see if the district will vote to ask the Select Board of the Town of Plainfield to absorb the operation of the District upon appropriate action by said Select Board or in a properly warned Town Meeting.

**ARTICLE V.** To transact any other business that may legally come before this meeting.

Given under our hands and seal this Thirteenth Day of January in the year of our Lord, Two Thousand Twenty Two.

At true copy attest:

*Robert Drupe,*  
*Brad Atwater,*  
*Ron Bailey*

**PLAINFIELD VILLAGE WATER DISTRICT  
STATEMENT OF FINANCIAL POSITION  
DECEMBER 31, 2021**

**ASSETS**

Cash	104,101
Accounts receivable	15,300
Machinery and equipment	124,288
Buildings	10,000
Land and improvements	70,000
Tank/Well project	<u>450,000</u>
Total assets	<u>\$ 773,689</u>

**LIABILITIES AND NET ASSETS**

**Liabilities**

Accounts payable and accrued expenses	\$ 15,000
Tax Anticipation Notes	0
Bond payable –NHMBB	<u>0</u>
Total liabilities	0
Unrestricted assets	<u>758,689</u>
Total liabilities and net assets	<u>\$ 773,689</u>



**Plainfield Village Water District  
Statement of Cash Flow for the year  
2021**

---

	<b>2020</b>	<b>2021</b>
<b>Opening Cash position</b>	<b>\$78,565.61</b>	\$89,101.30
Water Rent	\$51,725.24	\$40,586.84
Other Income	\$8.98	\$7.64
<b>Total Income</b>	<b>\$51,734.22</b>	<b>\$40,594.48</b>
Admin Expenses	\$7,379.01	\$4,564.73
Operations	\$18,819.52	\$24,473.00
Bond Debt - Principal Reduction	\$0.00	\$0.00
Bond Debt - Interest	\$0.00	\$0.00
TAN notes - interest		
<b>Total operating disbursements</b>	<b>\$26,198.53</b>	<b>\$29,037.73</b>
 <b>Capital Projects</b>		
 <b>Transfers to Trust Funds</b>		
System Maintenance Fund	\$15,000.00	\$15,000.00
 <b>Transfers from Trust Funds</b>		
System Maintenance Fund	\$0.00	
 <b>Net cash flow before TAN borrowings</b>	 \$10,535.69	 -\$3,443.25
Net TAN borrowings	\$0.00	\$0.00
 <b>Net change in cash balance</b>	 <b>\$10,535.69</b>	 <b>-\$3,443.25</b>
 <b>Ending Cash position</b>	 <b>\$89,101.30</b>	 <b>\$85,658.05</b>

**PLAINFIELD VILLAGE DISTRICT  
2022 BUDGET (DRA format)**

	<b>2021 Proposed</b>	<b>2021 Actual</b>	<b>2022 Proposed</b>
<b>General Government</b>			
Executive	\$1,290	\$1,250	\$1,290
Financial Administration	\$0	\$0	\$0
Legal Expense	\$0	\$0	\$0
Personnel Administration	\$0	\$0	\$0
General Government Buildings	\$0	\$0	\$0
Insurance	\$1,200	\$1,313	\$1,350
Advertising & Regional Assoc.	\$0	\$0	\$0
Other General Government Administration	\$3,500	\$2,118	\$3,500
Water Services	\$15,000	\$13,188	\$15,000
Water Treatment	\$3,400	\$1,954	\$3,500
Princ. Log Term Bonds & Notes	\$0	\$0	\$0
Interest-Long Term Bonds & Notes	\$0	\$0	\$0
Int. on Tax Anticipation Notes	\$0	\$0	\$0
Other Debt Service	\$0	\$0	\$0
Land and Improvements	\$0	\$0	\$0
Machinery, Vehicles & Equipment	\$0	\$0	\$0
Buildings	\$2,500	\$0	\$2,500
Improvements other than Bldgs	\$7,500	\$9,331	\$9,000
<b>Operating Budget Subtotal</b>	<b>\$34,390</b>	<b>\$29,154</b>	<b>\$36,140</b>
<b>Individual Warrant Articles</b>			
Improvements other than Bldgs	\$0	\$0	\$0
To Capital Reserve Fund	\$15,000	\$0	\$0
<b>SOURCE OF REVENUE</b>			
<b>STATE/OTHER</b>	<b>\$3,600</b>	<b>\$0</b>	<b>\$0</b>
<b>CHARGES FOR SERVICES</b>			
Water Supply System Charges	\$30,780	\$40,587	\$36,130
<b>Interest on Investments</b>	<b>\$10</b>	<b>\$8</b>	<b>\$10</b>
<b>From Capital Reserve Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Amounts voted from Fund Balance</b>	<b>\$15,000</b>	<b>\$15,000</b>	<b>\$0</b>
<b>Total Estimated Revenue</b>	<b>\$49,390</b>	<b>\$55,594</b>	<b>\$36,140</b>

## Minutes of Plainfield Village Water District Annual Meeting March 27, 2021

Moderator Jeff Moore opened the meeting at 9:03am, at the Phillip Read Library, declaring the warrant and MS-636 had been posted as required. Mr. Moore then took up the warrant. Robert Drye moved to dispense with the reading of the Warrant. The motion was seconded by Margaret Drye, and the motion passed on a voice vote.

Mr. Moore read Article I. Robert Drye made a motion under Article I:

**Article I.** Resolved, that the District choose the necessary District Officers for the ensuing year or otherwise.

Robert Drye moved the nomination of the following slate:

Jeff Moore moderator for one year

Virginia Drye clerk for one year

Ron Bailey commissioner for three years

Anne Grover treasurer for one year

Beverly Widger auditor for one year

Anne Grover seconded the motion. Moderator Jeff Moore asked if anyone objected to voting for the slate by voice vote. Hearing no objection, he had the clerk tally the count. The voted was in the affirmative on a vote of 7-0.

Mr. Moore proceeded to the reading of Article II. Robert Drye made a motion under Article II:

**Article II.** Resolved, to see what action the district will take with regard to the reports of the district officers. A motion to accept the district reports, with corrections, as printed in the 2020 Annual Report, was made by Robert Drye, seconded by Ron Bailey, and voted in the affirmative. Mr. Moore proceeded to the reading of Article III. Robert Drye made a motion under Article III:

**Article III.** To see if the District will vote to raise and appropriate the sum of \$34,390 to defray district expenses, and to authorize the Commissioners to direct disbursements of funds by the District Treasurer. Said sum does not include special warrant articles assessed. (Majority vote required) (The Commissioners recommend passage of this article.) The motion was made by Ron Bailey, seconded by Robert Drye, and voted by show of hands Yes 7 No 0.

Mr. Moore declared the motion passed.

Mr. Moore proceeded to the reading of Article IV. Robert Drye made a motion under Article IV:

**Article IV.** To see if the District will vote to raise and appropriate the sum of \$15,000 to be placed in the System Maintenance Expendable Trust Fund established in 2007 pursuant to RSA 31:19a, with the amount to come from the unassigned fund balance. (Majority vote required for passage.) (The Commissioners recommend passage of this article.) The motion was made by Annie Drye, seconded by Robert Drye, and voted by show of hands Yes 7, No 0. Mr. Moore declared the motion passed.

**Article V.** Officers were sworn in by Moderator Jeff Moore.

A motion to adjourn was made by Margaret Drye, seconded by Annie Drye, and voted in the affirmative on a voice vote.

Meeting was adjourned at 9:27am.

*Virginia Drye* Clerk, PVWD

## MARRIAGES-2021

<b>DATE</b>	<b>APPLICANTS</b>	<b>RESIDENCE</b>	<b>TOWN OF ISSUANCE</b>	<b>TOWN OF MARRIAGE</b>
02/6/2021	Clukey, Brian Pollard, Taylor	Plainfield Plainfield	Plainfield	Newbury
03/20/2021	Fisk, Mark Smith, Kymberly	Plainfield Plainfield	Plainfield	Plainfield
05/22/2021	Harvey, Zachary Bash, Asia	Grand Ridge, IL Plainfield	Plainfield	Plainfield
06/6/2021	Mack, Brian Grindle, Kathleen	Plainfield Plainfield	Plainfield	Plainfield
06/19/2021	Marvin, Alexander Atwater, Kelsey	Croydon Plainfield	Newport	Sanbornton
06/26/2021	Perry, Jared Lawrence, Morgan	Plainfield Plainfield	Plainfield	Waterville Valley
07/12/2021	Sensenig, William Grodan, Jill	Plainfield Plainfield	Plainfield	Cornish
07/16/2021	Marsh, Trevor Town, Britny	Plainfield Plainfield	Anchorage, Alaska	Moose Pass, Alaska
09/25/2021	Walker Jr, Kinsley Wellington, Claire	Plainfield Plainfield	Plainfield	Plainfield
10/09/2021	Rondeau, Dorian Packard, Alyssa	Plainfield Plainfield	Plainfield	Plainfield

## BIRTHS-2020

<b>D.O.B.</b>	<b>NAME</b>	<b>PLACE</b>	<b>FATHER</b>	<b>MOTHER</b>
9/16/2020	LaFlam, Phaedra Antoinette	Plainfield	LaFlam, Jonathan	LaFlam, Stephanie

**BIRTHS-2021**

<b>D.O.B.</b>	<b>NAME</b>	<b>PLACE</b>	<b>FATHER</b>	<b>MOTHER</b>
03/1/2021	Larsen, Hazel James	Lebanon	Larsen, Daniel	Larsen, Kathryn
04/23/2021	McKittrick, Adelaide Rebecca	Lebanon	McKittrick, Lucas	McKittrick, Lindsay
05/26/2021	Perrier, Jackson Curtis	Lebanon	Perrier, John	Curtis, Nicole
06/09/2021	Ramirez, Adisynn Mila Ann	Lebanon	Ramirez, Rambert	Sanders, Maura
06/26/2021	Singh, Kaia Maryn March	Lebanon	Singh, Devin	March, Nicole
08/18/2021	Churchill, Melanie Elizabeth	Lebanon	Churchill, Shawn	Churchill, Tiffany
08/21/2021	Clukey, Brooks Palmer	Lebanon	Clukey, Brian	Clukey, Taylor
08/27/2021	Stevens, Scarlett Katherine	Lebanon	Stevens, Joshua	Webber, Heidi
08/30/2021	Pillsbury, Naomi Eliana Zamar	Lebanon	Pillsbury, Timothy	Duchatelier Alexandre, Phanelle
10/11/2021	Mersel, Miles King Sonu	Lebanon	Mersel, Matthew	Mersel, Carolina
10/21/2021	Woods, Samuel Collins	Lebanon	Woods, Ross	Woods, Beth
10/30/2021	Nolan, Wesley Glen	Lebanon	Nolan, Raymond	Nolan, Madeline
11/08/2021	Devittori, Crawford Lyman	Lebanon	Devittori, John	Cook, Hannah
11/13/2021	Moore, Hadley Helen	Lebanon	Moore, Matthew	Moore, Katherine
12/15/2021 12/15/2021	Geller, Isabelle Mae Geller, Charlotte Sylvia	Lebanon	Geller, Alexander	McAllister-Geller, Stacy

**DEATHS 2021**

<b>Date</b>	<b>Name</b>	<b>Place</b>	<b>Father</b>	<b>Mother</b>
01/01/2021	Depalma, Irene	MA	Palmer, William	Wells, Mary
01/29/2021	Carver, Douglas	NH	Carver, Frederick	Graham, Jessie
01/31/2021	Nugent, William	NH	Nugent, William	Bryan, Anna
03/09/2021	Spencer, Claudine	VT	Slayton, Scott	Hayden, Ruth
03/25/2021	McAllister, Dawna	NH	Grover, Elmer	Dyer, Ellen
03/26/2021	Marsh, Helen	NH	Woodbury, Gilman	Winn, M. Katherine
04/06/2021	Osgood, Wallace	NH	Osgood, Dennis	Dubreuil, Evelyn
05/01/2021	Sullivan, Maryellen	NH	Kelly, Michael	Cain, Helen
11/17/2021	Gould Jr, Lebias	NH	Gould Sr, Lebias	Sharp, Barbara



**ANNUAL REPORT  
of the  
PLAINFIELD SCHOOL DISTRICT  
2021**



**ANNUAL REPORT  
of the  
PLAINFIELD SCHOOL DISTRICT**

**For the Fiscal Year Ending June 30, 2021**

**OFFICERS AND PERSONNEL OF THE SCHOOL DISTRICT**

**MODERATOR**

Paul Franklin

**DISTRICT CLERK**

Jen Rybak Houde

**TREASURER**

Jeffrey Moore

\*\*\*\*\*

**SCHOOL BOARD MEMBERS**

Jenny Ramsey  
(Term expires 2022)

Victoria Ramos-Glew  
(Term expires 2022)

\*\*Chris Forman  
(Term expires 2023)

\*Mary Houde, Board Chair  
(Term expires 2024)

Jordan Green  
(Term expires 2024)

\*\*Chris Forman appointed Board Chair

\*Norm Berman appointed to fill unexpired term through 2024

\*\*\*\*\*

**PLAINFIELD ELEMENTARY SCHOOL PRINCIPAL**

Audra Bucklin

\*\*\*\*\*

**CENTRAL OFFICE ADMINISTRATIVE SERVICES**

**SUPERINTENDENT OF SCHOOLS**

Cory LeClair

**DIRECTOR OF STUDENT SERVICES**

Amy Dressler

**BUSINESS ADMINISTRATOR**

Beth Bierwirth



PLAINFIELD SCHOOL DISTRICT  
WARRANT  
STATE OF NEW HAMPSHIRE

**Sullivan, ss:**            **School District of Plainfield**

To the inhabitants of the School District of Plainfield, in the County of Sullivan and State of New Hampshire, qualified to vote in District affairs:

You are hereby notified to meet at the Plainfield Elementary School in the Village of Meriden in said Plainfield, New Hampshire, on Saturday the twelfth day of March, 2022, at 9 a.m. to act on the following subjects.

- Article I.            To see what action the District will take with respect to reports of District Officers.
- Article II.            To see if the District will vote to raise and appropriate the sum of \$7,394,647 (seven million three hundred ninety-four thousand six hundred forty-seven dollars) for the support of schools, for payment of salaries for school district officials and agents, and for the payments of the statutory obligations of the District. This article does not include appropriations contained in special or individual articles addressed separately. The above amount includes \$7,237,787 for the general fund, \$59,660 for the school lunch fund and \$97,200 for the federal projects fund. (Majority vote required.) (The School Board recommends this appropriation.)
- Article III.            To see if the school district will vote to raise and appropriate the sum of \$45,000.00 (forty-five thousand dollars) for the purpose of replacement of sections of the school building flooring with Epoxy Urethane Surface. (The School Board recommends this appropriation.) (Majority vote required.)
- Article IV.            To see if the District will vote to instruct the Moderator to appoint a finance committee (advisory only) of six Plainfield residents to advise the School Board in the area of the School District Budget. (The School Board recommends this action.)
- Article V.            To transact any other business that may legally come before this meeting.

(NOTE: Election of School District officials will take place at the same time and place as election of town officials on March 8, 2022.)

Given under our hands at said Plainfield this 19th day of January 2022.

**A True Copy Attest:**

*Christian Forman, School Board Chair*  
*Jenny Ramsey, School Board Member*  
*Victoria Ramas-Glew, School Board Member*  
*Jordan Green, School Board Member*  
*Norm Berman, School Board Member*  
Plainfield School Board

**PLAINFIELD SCHOOL DISTRICT  
WARRANT  
STATE OF NEW HAMPSHIRE**

**ELECTION OF OFFICERS**

To the inhabitants of the School District of Plainfield, in the County of Sullivan and State of New Hampshire, qualified to vote in District affairs:

You are hereby notified to meet at the Plainfield Elementary School in the Village of Meriden in said Plainfield, New Hampshire on Tuesday the eighth of March 2022 at 8:00 a.m. to act on the following subjects:

Article I:           To choose by ballot a Moderator, a School District Clerk and a Treasurer each for a one-year term; two School Board Members each for a three-year term and one School Board Member to fill a two-year unexpired term. (Polls will open at 8 a.m. and will close at 7:00 p.m. unless the Town votes to keep the polls open to a later hour.)

NOTE: All other school district business will be considered at the School District meeting to be held on Saturday, March 12, 2022 at 9 a.m. at the Plainfield Elementary School.

Given unto our hands at said Plainfield this 12th day of January 2022.

**A True Copy Attest:**

*Christian Forman, Chair*  
*Jenny Ramsey*  
*Victoria Ramos-Glew*  
*Jordan Green*  
*Norm Berman*  
Plainfield School Board



# Minutes School District Meeting June 5, 2021

call to order @ 9:00

Steve Halleran led motion to dispense of reading of the warrants. Moderator Franklin seconded

Article 1: Motion: accept reports of the district notices- ays

Article 2: Plainfield School Operating Budget

question: what percentage for retirement paid by the state-all from district  
vote = yes 97 opposed 13 motion: is approved

Article 3:PSSA Contract

questions: 5-6% increase-is it appropriate? Compared to the 1-1.5% stated  
vote: yes = 96 opposed = 19

Article 4: default- article 3 voted in the positive so article 4  
voice vote: unanimous yays

Article 5: PEA Contract

questions: if the problem is that people are growing out of the grid-how do we adjust?  
Suggesting 20 year grid rather than 12 year grid

question/comment: states a longevity bonus was a tool used in the past to help teachers  
above the upper end

question: why are we on the lowest end (2.25%) and will we ever catch up? would ratings go  
up if we did?

vote: yes =102 no = 16

Article 6: default lay on table -ays

Article 7: Change the Purpose of EFT Special Education/tuition trust fund

question: are these expenses related to special education and tuition related to the pandemic?  
Are we waiving this and what if something occurs where this money is needed?

question/comment answer: when the finance committee looked at this issue- its an insurance  
policy so we don't have to go back to the community

question: how much was spent in the last year for pandemic related expenses = \$325,000

question: is this used for special education tuition only?

question: if this money is used for anything else, would board get back to town to tell how the  
money was used? would it be in the next town report-what was spent?

question: Federal grants of \$200,000 coming in-any chance that sum could be put into the reserve fund.

question: could you elaborate on expenses that aren't charged to the government?  
\$44,000 first round (zoom etc) next round can be put under federal grants, we haven't received the third round grants. All grant money would be used before touching the trust fund

\*question: Virginia Drye, proposed we amend this article to have school board report spending-  
The Amendment states "that the School Board shall make a complete report of expenditures in the next Town report. Amendment seconded by Margaret Drye

AMENDMENT:  
voice votes ays, amendment adopted

Main motion:  
Question: how much did we spend this year or how much was needed and how much are you anticipating? What will the funds be used for?

A = trust funds are regulated by the state: school board is allowed to use funds but only by the rules about how it can be delegated

question-how are trust funds funded?  
can covid related monies be trickled down through the ESSR fund  
A = you can fund trust funds through surplus but the federal grant is a matching fund

vote: yes = 97 no = 16

Article 8: RSA 198 4-b Contingency Fund

question: finance committee-what the school board can do vs what the town can do with surplus

question: the school board will have the funds and they can deem how it's spent? But then do the select board have the power to say yes or no??

question: is this a brand new ability for schools? A = Yes, new to Plainfield but other schools have used the fund balance.

vote: yes = 79 no = 31

Article 9: Special Education/Tuition from EOY FB

question: can you talk about why we need \$25,000 more?

vote: yes = 83 no = 18

Article 10: Meriden Village Water District

question: wetland area clarification

vote = voice ays

Article 11: Authorized Regional Enrollment Agreement AREA Amendment

question: can we rescind the agreement after 3 years?

question: how relevant is this argument at this point as populations are declining?

vote: voice vote yays, adopted

Article 11: Appoint Finance Committee:

vote = ays, adopted

Article 13: Other Business

DocuSigned by:  
*Jennifer Rybeck Houde*  
46446D83CCFA446...

Jennifer Rybeck Houde,  
School District Clerk

6/22/2021



**Plainfield School District  
Minutes  
Election Meeting- March 9, 2021**

The Selection of School District officials took place at the same time and place as the election of Town officials on Tuesday March 9, 2021. Moderator Paul Franklin declared the meeting open at 8:00 AM and read the School District Warrant and certification of posting provided by the School District Clerk. The ballot boxes were determined empty.

The polls closed at 7:00 PM. Rob Taylor made a motion to adjourn the School District meeting and seconded by Brad Atwater. Moderator Franklin closed the meeting at 8:00 PM.

**ARTICLE I:** Balloting results were as follows:

**School District Moderator-** 1 year term:

Paul Franklin	537
---------------	-----

ELECTED: Paul Franklin

**School Board Member(2) -** 3 year term:

Jordan Green	417
Mary (Beth) Houde	426
Dennis Girouard	160

ELECTED: Jordan Green, Mary (Beth) Houde

**School District Clerk-** 1 year term:

write in: Jennifer Rybeck Houde 48

ELECTED: Jennifer Rybeck Houde

**School District Treasurer- 1 year term:**

Jeffrey Moore 535

ELECTED: Jeffrey Moore

**Select Board Member - 3 year term:**

Dennis Girouard 145

Amy S. Lappin 431

ELECTED: Amy S. Lappin

Michelle Marsh swore in the following:

Beth Houde on March 10, 2021

Jordan Green on March 10, 2021

Jeffrey Moore on March 15, 2021

Jennifer Rybeck Houde on March 19, 2021

Respectfully submitted,

Jennifer Rybeck Houde  
Plainfield School District Clerk

## **ADMINISTRATIVE REPORTS**

### **Our Vision**

*PES is a community school that is committed to student growth and achievement through a rigorous education that reflects the New England values of sustainability, integrity, ingenuity, collaborative spirit, and stewardship of the natural environment.*

### **Superintendent's Report**

As I begin my third annual report for the Plainfield School District, the two words that strike me are gratitude and flexibility. The dictionary definition of gratitude is the quality of being thankful; readiness to show appreciation for and to return kindness. Flexibility is defined as the willingness to change or compromise. Over the past year, I have gained a tremendous amount of gratitude for the flexibility displayed by the staff, students, parents and community of Plainfield School.

Despite the challenges of life during a pandemic and the various stressors that the pandemic has created, we have still achieved outstanding results that enhance the education of our kids and/or benefit our taxpayers.

In 2021-2022, we are proud to report that we:

- *Maintained full time, in person instruction for all students and staff despite pandemic restrictions;*
- *Hired a high skill, high will, principal for Plainfield School with strong leadership and communication skills and a deep connection and commitment to the community;*
- *Developed a level funded budget for FY'23 that increases supports for struggling learners, is mindful of inflationary costs, and improves efficiency through some staffing changes without an increase to the taxpayer;*
- *Restructured the SAU support staff model by sharing a position with Cornish to attract and hire a team member with high talent, resulting in increased compliance with state and federal regulations and subsequently increased revenue;*
- *Completed a comprehensive review and update of all PES policies to ensure legal compliance, reduce unnecessary risk and liability, and support student learning and efficient operation of our organization;*
- *Implemented and achieved Action Items from each of the six focus areas of the Plainfield School District Strategic Plan.*

This year school operations, school functions, traditions and most importantly, teaching and learning, have moved forward without too much disruption. We've had to adjust some things and think about how to do business differently, like wearing masks, and it has been a challenge to keep up with the ever evolving science and recommendations. For the most part, however, children are smiling, learning and thriving at Plainfield School, our staff are collaborating, planning, adapting and persevering, and our community has been gracious, peaceful, civil and supportive. This is not the experience in every school district across the state, or even in our region, and for that I am grateful.

We welcomed a new building principal this year. Ms. Audra Bucklin has transitioned easily into the role and provides steady leadership for our school. Ms. Bucklin has a long history with Plainfield as she has



been a resident for many years, her children attended Plainfield School, and she also served on the school board, including as board chair. Ms. Bucklin brings many years of building leadership experience, particularly with middle school students.

Using a different approach this year, the Board developed a Budget Committee consisting of board member representatives and SAU administration to develop a “Keep the Lights On – KTLO” budget. This baseline budget included all required, non-discretionary expenditures to provide a quality education for our students. Following their established Budget Principles, the board also considered additional recommendations and justifications for discretionary spending. The end result was a budget that includes changes like reinstating a Math Specialist position, a restructuring of our facilities model, and a stipend for our winter enrichment program, FAST.

For this year, we also restructured the administrative support model in the SAU office. Historically, this role has been filled by a part time employee in Plainfield. Collaborating with Cornish, we were able to shift this to a shared, full time position between the two districts.

We have completed a comprehensive review of all of our policies. This has been a multi-year process to ensure our policies meet legal requirements, communicate the rules of Plainfield School and reflect the values of our community. We also adopted our first policy regarding collaboration with other school districts. Policy AAA, Multi-Board Governance, outlines the goals and expectations of collaborations with other districts.

The implementation of the Strategic Plan, approved by the Plainfield School Board in March 2021 and available on our website at [www.sau32.org](http://www.sau32.org), is in full effect and a driving force for all that we do. We are addressing all six focus areas in year one of the five-year plan. Below are some of the highlights of the work we are doing in each focus area.

### ***Personnel***

We are working with an outside human resources firm to develop clear job descriptions for every role across the organization, which should be completed by Spring 2022. The daily schedule has been redesigned to allow all staff to have common planning time by teams. In the upcoming hiring season, we expect to expand our recruiting efforts to encompass a larger geographic area and attract a diverse demographic population.

### ***Student Growth***

Over the course of this year, our staff have participated in ongoing professional study around social emotional learning and creating an instructional environment that supports and rewards collaboration, flexible grouping and innovation. We continue to support staff in building their expertise in this area in addition to the Responsive Classroom and THRIVE programs we already have in place. According to research out of the Center for Benefit-Cost Studies in Education, the rate of return is \$11 for every \$1 spent in social emotional learning (Belfield, C., Bowden, B., Klapp, A., Levin, H., Shand, R., & Zander, S. (2015). *The Economic Value of Social and Emotional Learning*. New York: Center for Benefit-Cost Studies in Education). As the staff become more skilled and knowledgeable, we will have a more widespread implementation of social emotional learning strategies and teaching of social and emotional skills, which ultimately benefits both our students and our taxpayers.

This year staff have also participated in discussions around the schedule, curriculum, grading and report cards. During the summer of 2022, our middle school teachers are scheduled to participate in professional learning to address long standing concerns around our existing middle school model and how to better meet the needs of our students.

### ***Culture and Climate***

The Plainfield School Board created a committee to specifically evaluate and address issues of diversity, equity and inclusion in Plainfield School. The Diversity, Equity and Inclusion Committee's primary goal for 2021-2022 is to create and implement a strategic plan. Their work is expected to include an analysis of climate and culture at Plainfield School through the lens of inclusion and equity, the development of a resource list for educators, a review of existing policies, and hosting events to bring diversity to the school. The committee also expects to host facilitated community conversations on the topics of diversity, equity and inclusion over the course of the next year.

### ***Facilities***

Over the past year and a half, we have conducted several assessments of our buildings and grounds to determine a baseline for a multi-year plan of improvements. We began by exploring potential solutions to our icy playground and traffic flow concerns. We have identified the need to remove some trees adjacent to the existing playground and upgrade the drainage for that area. We have also had our risk management provider, Primex, conduct walkthroughs of our building and our playground. They have identified some minor changes that will improve the health and safety of all users of our facility. Finally, we have changed to fiber for our internet, allowing for higher speeds and greater capacity to support the teaching and learning across our building. We now have the bandwidth and speed to meet or exceed the Federal Communications Commission (FCC) recommendations for schools.

### ***Governance and Finance***

We are in the process of developing an entirely new website to improve our communication with all of our stakeholders. After conducting a survey of families, staff and community members, we have a sense of the information priorities and preferences so we can deliver what people want to know, when they want to know it, in a way that is clear and easily accessible. In the FY'23 budget, we have included a redesign to our facilities model. In this new approach, we will share staff with Cornish in an effort to increase efficiencies, reduce expenditures over time and improve the health and safety of our building and grounds to maximize learning.

### ***Community***

We have had some discussion this year at the board level regarding whether or not to expand Plainfield School to include preschool. Through these discussions, it became clear that although there are definitely some families in our community who would benefit from and utilize a school-based preschool program, there is not enough demand to offset the potential costs to the taxpayers.

I continue to feel fortunate to be surrounded by skilled staff, dedicated school board members, supportive parents and passionate community members. Thank you for all that you do to provide our children with the best possible education!

Respectfully,

***Cory LeClair***

Cory LeClair  
Superintendent

## **Principal's Report**

I am pleased to submit the 2021 Plainfield School Annual Report on behalf of the Plainfield School community. We are enjoying a return to more traditional school practices and schedules as we adapt to life in a pandemic. The beginning of the year felt almost “normal,” with masks as the most visible adaptation to learning. As Covid numbers have risen over the past couple of months, we – like most area schools – face a higher than usual number of staff and student absences, substitute coverage challenges, and regular (albeit mild) adjustments to daily routines in an attempt to minimize the spread of Covid here at Plainfield School. Most of all, we are just trying to do our part to keep the community healthy while teaching the next generation.

Last Spring, before I joined Plainfield School, they once again celebrated the graduating class via Drive-in Theater graduation and, thanks to generous community support, the class raised enough money to enjoy two days of whitewater rafting at Magic Falls in Maine. As the year ended, Plainfield School said goodbye to several educators who are now enjoying retirement or pursuing new careers. They include Principal Sondra Brake, Kindergarten teacher Kathleen Maslan, Spanish teacher Renee Manheimer, Special Educator Kelly O'Reilly, and Paraprofessionals Nick Colao, Christie Danen, and Naomi Goodwin.

This year I joined the staff as Principal on July 1 and set to work to hire a Spanish teacher, long-term math substitute, and paraprofessionals. The professionalism of the Plainfield School faculty and the ongoing support of this community make it possible to attract a high quality and experienced staff. This fall, Plainfield School welcomed several new educators, many with connections to Plainfield: Kindergarten teacher Lindsay McKittrick; 3/4 Teacher Hannah Lazerick; Spanish Teacher Joshua Hunnewell; Special Educator Melissa Kelly; School Counselor Felecia Foley; and Paraprofessionals Michael Crane, Shelley Goerke, Kristina Smith, and Rory Weinstein.

As new and returning teachers came together in late summer, we enjoyed getting to know one another, welcoming back staff who taught remotely last year, reestablishing daily routines, and spending considerable time and attention on the Plainfield School District's Strategic Plan. I can still recall how good it felt to actually focus on non-Covid related educational pursuits. Committees established in August meet monthly to continue work on Strategic Plan goals related to scheduling, grading, student and parent feedback, curriculum, and pedagogy. I am so incredibly proud of our staff for their relentless commitment to student learning.

Of course, we are most excited about our students' full return to learning. With 214 students emerging from an atypical and more sheltered school experience in 2020/21, there's been considerable reteaching of school expectations and support for students who are still feeling anxious due to covid. Additionally, based on the results of the Department of Education spring State Assessments (SAS) and fall iReady Reading and Math Assessments, we are all working hard to help students recover learning, particularly in math. Students have jumped back in and an early read of our mid-year assessment results indicate the hard work is beginning to pay off.

One of this year's highlights, for all of us, is the return to some of our traditions and community volunteer partnerships. Once again, local fire department volunteers, Bill Taylor and Bruce Elder, introduced our Kindergarteners to important community helpers. 5<sup>th</sup> Graders resumed their Hood Museum program in-person this fall. Parent/community volunteers are here regularly helping with 4 Winds, Lego League, the school garden, cross country skiing, athletic coaching, and FAST. And most recently, we welcomed

volunteers from Dartmouth's America Reads Program to support early literacy. Our first and second graders love reading with them!

This June, we will honor two of our teachers as they retire.

- Laura Knight has taught at Plainfield School for 38 years. She started in the Fall of 1984, as the first Kindergarten teacher at PES, the town having voted it in the previous Spring. Laura has taught grade K to 2 over the years and was instrumental in bringing the Upper Valley Music Center's Strings in Schools Program to Plainfield School when arts were significantly cut in the late 90s/early 2000s. Her daily dedication to play-based and outdoor learning provides Plainfield students with a strong connection to our local environment and to community.
- James Sheehan is also retiring after 37 years in education, 28 of those here at Plainfield School. With an affinity for numbers and a degree in Economics, Jim is currently serving as our middle school math teacher. His versatility and kids-first attitude will be missed. While Jim's true passion is Social Studies (which he's taught for years!), he has flexed a number of times to teach different grades and subjects as needed. Parents and students will be forever grateful for Jim's leadership and supervision of traditions like 6th-grade overnight field trip to the Appalachian Mountain Club (AMC) in Pinkham and Crawford Notches and the Cardigan Hike. He's lost count but when I asked him this fall, he figured he's hiked it at least 20 times!

Both of these educators taught my own children so I know firsthand how greatly they will be missed here at Plainfield School.

In closing, I wish to thank a number of people who have gone above and beyond on behalf of students and our community:

- In only her second year as our school nurse, and as the pandemic becomes endemic, Lindsay Bergeron provides unflappable leadership and countless hours supporting students, teachers and families.
- Brenda Chien managed to grow our music, band and chorus programs AND pulled off a very creative approach to our winter concert, never losing sight of "safety first!"
- Hilary Noyes and Lisa Gradijan continuously support our students, staff, and parents through a number of transitions – new teachers; parents navigating front office procedures; students logging into software; a new principal; and their own transitions to new roles. I am so grateful for their professionalism, attention to details, and – most importantly – their positive, can-do attitudes.
- Our 6<sup>th</sup>-8<sup>th</sup> Grade Student Council, advised by Jennifer Frederick and Elisabeth Cairns, is leading the way to the safe return of school dances, spirit weeks, Veteran's Day ceremonies and so much more.

Respectfully submitted,  
**Audra Bucklin**  
Audra Bucklin, Principal



## Director of Student Services Report

Special Education in Plainfield provides for the needs of our students who have been identified with disabilities that affect their learning and/or life functions in a way that requires specialized instruction. These services allow for equity, access and equal opportunity among all students, enabling every child to grow to their full potential.

Every child who has been determined to be eligible for Special Education is entitled to a Free and Appropriate Public Education (F.A.P.E.) provided in the Least Restrictive Environment (L.R.E.) to meet their individual needs.

### 2021-22 Special Education Data

Age Group	Students with IEPs
Preschool (age 3 - 5)	1 (includes out-of-district)
K - Grade 8	30 (includes out-of-district)
Grade 9 – Age 21	7 (includes out-of-district)

- ❖ Percent of PES students on IEPs: 13.95%
- ❖ NH State average in October of 2018: 17.65%<sup>1</sup>

Other information regarding identified students in Preschool through Grade 8:

- Number of out of district placements: 1
- Number of identified students receiving speech services at PES: 15
- Number of identified students receiving occupational therapy at PES: 10
- Number of identified students receiving physical therapy at PES: 1

The combined figure for Federal IDEA (\$104,854.83) and Preschool (\$1,176.51) grant funds available to supplement portions of the 2021-22 Special Education budget is \$106,031.34, an increase of \$5,462.42 compared to 2020-21.

The number of children in Special Education has remained rather stable over time and we compare closely to the state averages for types of disabilities, programming and costs. Special Education in Plainfield will continue to be responsive to the needs of children with disabilities, and their families.

Respectfully Submitted,

*Amy M. Dressler*

Amy M. Dressler, M.B.A., M.Ed.  
Director of Student Services

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<sup>1</sup> <https://nh.tembostaging.com/state/NH/profile>

## **SCHOOL BOARD REPORT 2021**

Plainfield Elementary School is fortunate to have a dedicated & talented staff, an involved community, and 215 fabulous students. We consider PES one of the best small schools in New Hampshire, and it is brimming with activity and learning.

Our agenda for this year's District meeting is fairly concise: the budget and a single warrant article.

### **The Budget**

The budget process started in October with the development of the following eight principles to guide the decisions and debate of the Board:

- Develop a fiscally responsible budget that supports the quality education that Plainfield School District currently provides, and supports PES's Strategic Plan.
- Follow an open and transparent process which encourages community input.
- Be innovative about staffing to match enrollments, providing staff development where necessary and appropriate.
- Continue the practice of returning to the taxpayers an amount equal to any tuition surplus created in the budget.
- Continue to maintain our school building to ensure a sound, healthy and safe learning environment for our students and staff.
- Take advantage of ad-hoc funding opportunities, including grants or other shared funding.
- Maintain fiscally responsible balances in our reserve accounts and undesignated fund balance.
- Support closer collaboration and partnership with Cornish.

Guided by these principles, student enrollment, our class size policy, input from the public, and hundreds of hours of hard work from our dedicated staff and administration, the Board is pleased to present the following 2021/22 budget for approval.

At a 'top line' level, this year's budget is effectively flat - a real testament to the practical and thoughtful leadership of our Administration.

Next year's proposed expense budget is up .15% (\$10,742) to a total of \$7,394,647.

The following chart outlines the major discretionary and non-discretionary changes found in the School's planned expenditures.

	<b>Budget Impact</b>
<b>Discretionary Changes</b>	<b>-\$21,354</b>
Reduction of 1.5 FTE (1 Teacher & 0.5 Educational Assistants)	-\$167,698
New facilities management approach (partnership with Cornish)	\$6,677
Addition of 0.7 FTE math specialist, 0.3 FTE math teacher	\$122,418
Change of SAU administrative assistant to 1.0 FTE Operations Assistant, SAU/Finance	\$9,499
Increase in athletic director stipend to include FAST Coordination	\$3,500
Increase stipend for the Board Chair to match Plainfield Select Board Stipends	\$2,000
Support for a diversity, equity, and inclusion committee	\$2,250
Summer professional development for 5-8 teachers	-
<b>Non-Discretionary Changes</b>	<b>\$41,578</b>
Reduction in # students at LHS (72 current, 63 budgeted)	-\$104,493
New SPED Tuition	\$92,000
New SPED Transportation	\$30,000
One additional middle school out-of-district tuition (paid to Lebanon)	\$18,410
Two retirement benefits	\$5,661

A few notes on the discretionary investments:

- COVID has impacted math scores across the state (<https://www.vnews.com/Student-math-scores-take-a-hit-after-year-of-COVID-remote-learning-44270198>)...and Plainfield is no exception. Our restoration of the Math Specialist position in the school is meant to address this issue.
- The new building management approach involves a new facilities position (shared with Cornish) combined with a reduction and reorganization of the janitorial staff (again in conjunction with Cornish). Our hope is that this reorganization, which has a relatively small year 1 cost for taxpayers, will save us money in the long run...while at the same time make our building safer and a more effective learning space.

Thanks to income from our partnership with Cornish, an increase in other revenue streams, and release of \$60,000 from our retained undesignated fund balance, Plainfield taxpayers will not see a change in the local taxes needed to operate the school.

In addition to the core operating budget, the Board is presenting a warrant article for another round of flooring upgrades in the school.

Respectfully submitted,

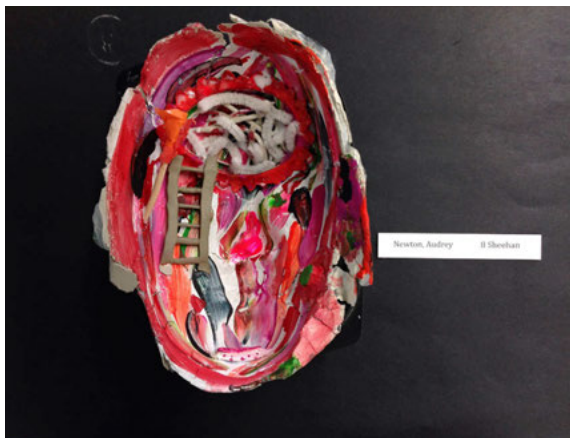
The Plainfield School Board

## Facilities Manager Report

The facilities at the school in 2021 are in good shape with no major issues in the building. Keeping the ventilation working at its best has been ongoing this year due to the continuing pandemic. The ventilation that supplies fresh air throughout the building is excellent in classrooms and offices. The installation of high quality HEPA filtration augmented air quality in the gym, where students are often breathing heavily during PE classes. These filters can sequester small virus particles, keeping any potential community infection in the gym near zero.

The Building and Grounds Study is progressing, with concepts provided by Pelletieri Associates and Banwell Architects being used to consider how to improve the outdoor environment. Of particular concern this year is the playground area, where shading and lack of good drainage limits students abilities to use the area for some portions of the year. The trees to the south of the playground are shading this area and are large enough that they need to be thinned to allow sunlight in and to reduce the hazards. This will also reduce the wintertime icing in the area that prevents playground use by our students.

Bill Knight





**PLAINFIELD SCHOOL DISTRICT – BUDGET ANALYSIS**

**2021-2022–**

We anticipate ending the 2021/2022 school year with a surplus. As such, we have carried this amount over to the 2022/2023 proposed Revenue Sheet. The Plainfield School Board has a practice of returning to taxpayers any tuition surplus remaining at the end of the fiscal year. We currently are not anticipating a high school tuition surplus for the fiscal year ending 2022.

**2022/2023 Expenditures –**

Proposed expenditures for the 2022/2023 school year total \$7,394,647, an increase of \$10,742 over this years total voted budget with warrants, \$7,383,905.

*The items outlined in this analysis do not include any of the separate warrant articles, which, if passed, will increase the tax effort necessary to fund those articles.*

**Highlights of the Budget are as follows:**

<i>Voter-Approved 2021/2022 Budget (Total Includes all Warrants voted)</i>	<i>7,383,905</i>
<b><i>FY23 Increases:</i></b>	
<i>Co-Curricular</i>	<i>9,740</i>
<i>Health (Salary, Benefit)</i>	<i>9,216</i>
<i>Professional Development</i>	<i>374</i>
<i>Library (Salary, Benefit)</i>	<i>5,675</i>
<i>Information Services</i>	<i>3,671</i>
<i>School Board (Recording Clerk, Audit)</i>	<i>8,200</i>
<i>SAU Office (Providing Cornish Services – Offsetting Revenue)</i>	<i>44,571</i>
<i>Principal’s Office</i>	<i>76,688</i>
<i>Operation of Building</i>	<i>91,080</i>
<i>Transportation (Re-Negotiated Contract)</i>	<i>36,099</i>
<i>Debt Service</i>	<i>2,963</i>
<b><i>Subtotal Increases</i></b>	<b><i>+\$288,277</i></b>
<b><i>FY23 Decreases:</i></b>	
<i>Regular Instruction</i>	<i>105,097</i>
<i>High School Tuition</i>	<i>104,493</i>
<i>Special Education</i>	<i>17,413</i>
<i>Guidance</i>	<i>14,973</i>
<i>Food Service</i>	<i>5,280</i>
<i>Transfer</i>	<i>5,279</i>
<i>Transfer (Warrant Article Trust)</i>	<i>25,000</i>
<b><i>Subtotal Decreases</i></b>	<b><i>-\$277,535</i></b>
<b><i>Total Net Budget Increase</i></b>	<b><i>\$10,742</i></b>
<b><i>Proposed 2022/2023 Budget (Excluding Additional Warrants)</i></b>	<b><i>\$7,394,647</i></b>

### **LHS Tuition –**

The A.R.E.A. agreement, which regulates Plainfield Students' tuition rates, calculates Plainfield and Grantham tuition. The tuition rate for the 2022/2023 school year is \$17,295. As presented, this budget projects 63 students attending LHS in 2022/2023, compared to 72 students in 2021/2022. This presents a significant decrease in tuition expense \$104,493.

### **Benefits –**

This year, the Plainfield School District sees stability in the benefits category. The overall expense category shows a decrease of \$17,084 attributed to:

- Change in personnel
- Staff elections

### **SAU Operation-**

The Plainfield School Administration will begin our sixth year providing Administrative Services to the Cornish School District, SAU100. Under our agreement with the Cornish School Board, we provide superintendent services as outlined in RSA 194-C:4 as well as other administrative services to their PreK-8 school. Under this agreement, SAU32, Plainfield provides the following administrative services to SAU100:

- A Superintendent, 0.4 FTE, two days assigned to Cornish
- A Business Administrator, 0.4 FTE, two days assigned to Cornish
- A Special Education Director, 0.4 FTE, two days assigned to Cornish
- A Food Service Coordinator – Stipend amount for the full year

This agreement was entered into on July 1, 2017. Each school remains its own SAU.

For the fiscal year beginning 2022, the SAU has entered into an agreement with the Cornish School Board to share the costs for the services of one full-time Executive Administrative Assistance shared 50/50 between the districts. This position is employed by the Cornish Elementary School. The Plainfield School will remit a contracted fee to Cornish for these services. Prior to this agreement, each school retained the services of a part-time Administrative Assistant. Approved by both School Boards, this position will provide the Districts with increased support in SAU operations. It is the intention of the Administration to build out the position to carry out clerical as well as operational functions in the future.

### **Operation of Building-**

New for the 2022/2023, through cooperation between the Plainfield School Board and the Cornish School Board is the inclusion of a full-time Facilities Director in the budget. This shared position will be split equally between the two districts. After a review of the facility needs in both districts was completed, a change in services model was presented to both School Boards. The budget presented reflects the agreed upon changes. The Plainfield School will move from 2 full-time (2fte) custodians to 1 full-time (1 fte) and 1 part-time (0.625fte) custodian. The Cornish Elementary School will move from 2 (2fte) full-time custodians to 1 full-time (1 fte) and 1 part-time (0.375fte) custodian. Cost increases in this category are offset by revenue budgeted from Cornish Elementary School for 50% of the cost of the Facilities Director \$59,788 and the cost of the 0.375 custodian \$25,241.

**2022/2023 Revenues -**

Non Tax Revenues *estimated* to be \$1,903,578, which is an increase of \$149,535 over the 2021/2022 budget. At this time, we anticipate receiving \$923,089 in NH Adequacy Aid, an increase of \$102,771 over 2021/2022 funding. We have budgeted special education aid from the State at an anticipated amount of \$240,000 representing an increase of \$48,398 over the prior year. A revenue amount \$223,819 for the payment of SAU services and \$85,210 for Building Operations cost share, provided to SAU 100, Cornish School District is included in the local revenue budget.

**2022/2023 Bottom Line -**

Local tax dollars needed to support this effort decrease \$138,793 compared to the FY22 budget. The 2022/2023 estimated local tax effort of \$5,491,069 represents a 2.47% decrease compared to the 2021/2022 year's budgeted amount of \$5,629,862.

Respectfully Submitted,

*Beth Biewirth* – Business Administrator



**PLAINFIELD SCHOOL DISTRICT 2022-2023 PROPOSED BUDGET EXPENSE SUMMARY**

Category:	2020-2021	2021-2022	2021-2022	2021-2022	2022-2023	\$\$Increase or(Decrease) vs. 2021/22 budget	% Increase or(Decrease) vs. 2021/22 budget
	ACTUAL	APPROVED BUDGET	ESTIMATED ACTUAL	PROPOSED BUDGET	PROPOSED BUDGET		
REGULAR EDUCATION	3,374,507	3,781,527	3,702,228	3,571,937	(209,590)	-5.54%	
SPECIAL EDUCATION	1,107,337	1,360,706	1,271,928	1,343,293	(17,413)	-1.28%	
CO-CURRICULAR	16,618	47,961	46,261	57,701	9,740	20.31%	
GUIDANCE	124,641	139,020	119,840	124,047	(14,973)	-10.77%	
HEALTH	122,593	115,352	115,823	124,568	9,216	7.99%	
STAFF/CURRICULUM DEV.	42,190	62,905	52,505	63,279	374	0.59%	
LIBRARY	99,723	116,469	116,761	122,144	5,675	4.87%	
INFORMATION SERVICES	144,680	114,494	121,619	118,165	3,671	3.21%	
SCHOOL BOARD	44,439	35,250	35,250	43,450	8,200	23.26%	
SAU OFFICE	501,020	514,173	519,014	558,744	44,571	8.67%	
PRINCIPAL'S OFFICE	296,733	280,747	334,310	357,435	76,688	27.32%	
OPERATION OF BUILDING	317,125	332,078	320,523	423,158	91,080	27.43%	
TRANSPORTATION	194,935	221,544	216,044	257,643	36,100	16.29%	
FOOD SERVICE	59,089	64,940	51,500	59,660	(5,280)	-8.13%	
DEBT SERVICE	91,300	53,000	53,000	55,963	2,964	5.59%	
FEDERAL GRANTS	231,605	97,200	97,200	97,200	0	0.00%	
TRANSFERS	139,900	21,539	25,000	16,260	(5,279)	-24.51%	
Warrants	20,000	25,000	123,490	0	(25,000)	-100.00%	
<b>GEN.ED. SUBTOTAL</b>	<b>6,928,435</b>	<b>7,383,905</b>	<b>7,322,295</b>	<b>7,394,646</b>	<b>10,745</b>	<b>0.15%</b>	
FY23 Warrant Proposed*	0	0	0	45,000	45,000		
<b>TOTAL Proposed EXPENDITURES</b>	<b>6,928,435</b>	<b>7,383,905</b>	<b>7,322,295</b>	<b>7,439,647</b>	<b>55,745</b>	<b>0.75%</b>	

\* Informational Only

**FY23 Expense Budget PES Board Approved - January 19, 2022**

	2016-2017		2017-2018		2018-2019		2019-2020		2020-2021		2021-2022		2022-2023		2022-2023		2022-2023	
	Total Year ACTUAL	Total Year Actual	Total Year ACTUAL	Total Year Actual	Total Year ACTUAL	Total Year Actual	Total Year ACTUAL	Total Year Actual	Approved Budget	Estimate ACTUAL	Proposed BUDGET	21-22 Budget	21-22 ACTUAL	21-22 ACTUAL	2022-2023 \$\$ Increase	2022-2023 \$\$ Increase	2022-2023 % Incr. Over 21-22 Budget	
<b>1-REGULAR INSTRUCTION - 1100</b>																		
Teacher Salaries	\$ 1,172,027	\$ 1,264,974	\$ 1,322,416	\$ 1,337,774	\$ 1,386,016	\$ 1,395,383	\$ 1,425,353	\$ 1,457,777	\$ 1,483,333	\$ 1,500,000	\$ 1,516,667	\$ 1,533,333	\$ 1,550,000	\$ 1,566,667	\$ (33,333)	\$ (33,333)	-2.1%	
Retiree Payroll	\$ 67,900	\$ 67,900	\$ 71,667	\$ 71,667	\$ 75,433	\$ 75,433	\$ 79,200	\$ 79,200	\$ 82,967	\$ 82,967	\$ 86,733	\$ 86,733	\$ 90,500	\$ 90,500	\$ (3,767)	\$ (3,767)	-4.2%	
Retiree Benefit	\$ 17,004	\$ 17,004	\$ 17,004	\$ 17,004	\$ 17,004	\$ 17,004	\$ 17,004	\$ 17,004	\$ 17,004	\$ 17,004	\$ 17,004	\$ 17,004	\$ 17,004	\$ 17,004	\$ -	\$ -	0.0%	
Ed Assistan Salaries	\$ 24,533	\$ 28,745	\$ 21,844	\$ 38,630	\$ 24,126	\$ 24,367	\$ 24,608	\$ 24,849	\$ 25,090	\$ 25,331	\$ 25,572	\$ 25,813	\$ 26,054	\$ 26,295	\$ (241)	\$ (241)	-0.9%	
Tuition	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	
Substitute	\$ 20,643	\$ 22,642	\$ 19,163	\$ 46,924	\$ 49,327	\$ 22,000	\$ 22,000	\$ 22,000	\$ 22,000	\$ 22,000	\$ 22,000	\$ 22,000	\$ 22,000	\$ 22,000	\$ -	\$ -	0.0%	
Employee Benefits	\$ 623,049	\$ 633,060	\$ 705,930	\$ 666,398	\$ 678,166	\$ 666,293	\$ 678,166	\$ 666,293	\$ 678,166	\$ 666,293	\$ 678,166	\$ 666,293	\$ 678,166	\$ 666,293	\$ (11,873)	\$ (11,873)	-1.8%	
Contracted Services	\$ 17,192	\$ 10,366	\$ 16,366	\$ 31,716	\$ 39,938	\$ 26,833	\$ 36,833	\$ 26,833	\$ 36,833	\$ 26,833	\$ 36,833	\$ 26,833	\$ 36,833	\$ 26,833	\$ 10,000	\$ 10,000	37.35%	
Tuition	\$ -	\$ -	\$ -	\$ -	\$ 21,741	\$ 16,997	\$ 39,938	\$ 36,833	\$ 36,833	\$ 36,833	\$ 36,833	\$ 36,833	\$ 36,833	\$ 36,833	\$ -	\$ -	0.0%	
Contracted Services 504	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	
Equipment Repair	\$ 24,298	\$ 26,960	\$ 32,946	\$ 24,209	\$ 27,197	\$ 28,032	\$ 28,032	\$ 28,032	\$ 28,032	\$ 28,032	\$ 28,032	\$ 28,032	\$ 28,032	\$ 28,032	\$ -	\$ -	0.0%	
Supplies	\$ 3,109	\$ 4,095	\$ 24,731	\$ 26,257	\$ 19,918	\$ 11,355	\$ 11,355	\$ 11,355	\$ 11,355	\$ 11,355	\$ 11,355	\$ 11,355	\$ 11,355	\$ 11,355	\$ -	\$ -	0.0%	
Print Materials	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	
Curriculum Adopton	\$ 9,951	\$ 7,783	\$ 13,924	\$ 9,969	\$ 11,041	\$ 20,124	\$ 15,124	\$ 15,124	\$ 15,124	\$ 15,124	\$ 15,124	\$ 15,124	\$ 15,124	\$ 15,124	\$ (3,000)	\$ (3,000)	-20.5%	
Software	\$ 2,348	\$ 726	\$ 1,835	\$ 5,957	\$ 4,172	\$ 5,959	\$ 5,959	\$ 5,959	\$ 5,959	\$ 5,959	\$ 5,959	\$ 5,959	\$ 5,959	\$ 5,959	\$ (2,971)	\$ (2,971)	-50.97%	
New/Replacement Equipment	\$ -	\$ 1,422	\$ 2,160	\$ 3,549	\$ 1,195	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ -	\$ -	0.0%	
Furniture	\$ 9,983	\$ 11,979	\$ 13,638	\$ 9,978	\$ 10,088	\$ 27,860	\$ 27,860	\$ 27,860	\$ 27,860	\$ 27,860	\$ 27,860	\$ 27,860	\$ 27,860	\$ 27,860	\$ -	\$ -	0.0%	
Dues & Fees/Graduation	\$ 1,904,074	\$ 2,148,935	\$ 2,146,840	\$ 2,158,154	\$ 2,292,934	\$ 2,597,449	\$ 2,597,449	\$ 2,597,449	\$ 2,597,449	\$ 2,597,449	\$ 2,597,449	\$ 2,597,449	\$ 2,597,449	\$ 2,597,449	\$ (10,000)	\$ (10,000)	-0.4%	
Sub Total Regular Instruction K-4	\$ 1,146,654	\$ 1,108,022	\$ 1,181,271	\$ 1,094,071	\$ 1,094,071	\$ 1,094,071	\$ 1,094,071	\$ 1,094,071	\$ 1,094,071	\$ 1,094,071	\$ 1,094,071	\$ 1,094,071	\$ 1,094,071	\$ 1,094,071	\$ (104,493)	\$ (104,493)	-9.5%	
Tuition Lebanon High School	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	
Total Regular Instruction K-12	\$ 3,046,728	\$ 3,256,957	\$ 3,328,111	\$ 3,192,261	\$ 3,374,507	\$ 3,781,627	\$ 3,781,627	\$ 3,781,627	\$ 3,781,627	\$ 3,781,627	\$ 3,781,627	\$ 3,781,627	\$ 3,781,627	\$ 3,781,627	\$ (209,890)	\$ (209,890)	-5.5%	
<b>2- SPECIAL EDUCATION - 1200</b>																		
Teacher Salaries	\$ 136,801	\$ 110,292	\$ 116,222	\$ 121,933	\$ 126,095	\$ 126,095	\$ 126,095	\$ 126,095	\$ 126,095	\$ 126,095	\$ 126,095	\$ 126,095	\$ 126,095	\$ 126,095	\$ (4,455)	\$ (4,455)	-3.5%	
Ed Assistant Salaries	\$ 216,933	\$ 221,653	\$ 281,506	\$ 220,317	\$ 216,122	\$ 243,601	\$ 243,601	\$ 243,601	\$ 243,601	\$ 243,601	\$ 243,601	\$ 243,601	\$ 243,601	\$ 243,601	\$ (23,057)	\$ (23,057)	-9.47%	
Extended Year	\$ 2,212	\$ 6,897	\$ 6,816	\$ 8,077	\$ 42,499	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ -	\$ -	0.0%	
Substitutes	\$ 13,890	\$ 20,866	\$ 11,095	\$ 7,614	\$ 10,225	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ -	\$ -	0.0%	
Employee Benefits	\$ 289,795	\$ 269,091	\$ 288,056	\$ 197,968	\$ 244,340	\$ 268,676	\$ 268,676	\$ 268,676	\$ 268,676	\$ 268,676	\$ 268,676	\$ 268,676	\$ 268,676	\$ 268,676	\$ (26,500)	\$ (26,500)	-9.84%	
Contracted Services	\$ 130,515	\$ 153,738	\$ 133,772	\$ 135,204	\$ 133,405	\$ 188,000	\$ 188,000	\$ 188,000	\$ 188,000	\$ 188,000	\$ 188,000	\$ 188,000	\$ 188,000	\$ 188,000	\$ -	\$ -	0.0%	
Tuition	\$ 312,361	\$ 391,670	\$ 467,830	\$ 440,424	\$ 322,436	\$ 408,000	\$ 408,000	\$ 408,000	\$ 408,000	\$ 408,000	\$ 408,000	\$ 408,000	\$ 408,000	\$ 408,000	\$ -	\$ -	0.0%	
Legal	\$ 130	\$ 297	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	
Supplies	\$ 897	\$ 2,543	\$ 3,423	\$ 771	\$ 642	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ -	\$ -	0.0%	
Books	\$ -	\$ -	\$ -	\$ -	\$ 64	\$ 64	\$ 64	\$ 64	\$ 64	\$ 64	\$ 64	\$ 64	\$ 64	\$ 64	\$ -	\$ -	0.0%	
Software	\$ -	\$ -	\$ -	\$ -	\$ 120	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400	\$ -	\$ -	0.0%	
Testing	\$ 414	\$ 465	\$ -	\$ -	\$ 69	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ -	\$ -	0.0%	
Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	
Furniture	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	
New/Replacement Computers	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	
Dues/Fees/Travel	\$ 2,895	\$ 2,053	\$ 3,175	\$ 1,503	\$ 2,028	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ -	\$ -	0.0%	
Sub Total Special Education K-8	\$ 1,103,613	\$ 1,178,362	\$ 1,212,098	\$ 1,133,753	\$ 1,097,934	\$ 1,318,706	\$ 1,318,706	\$ 1,318,706	\$ 1,318,706	\$ 1,318,706	\$ 1,318,706	\$ 1,318,706	\$ 1,318,706	\$ 1,318,706	\$ (442,413)	\$ (442,413)	-33.55%	
Life Skills Coach HS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	
Employee Benefits	\$ 766	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	
Contracted Services	\$ 73,743	\$ 35,760	\$ 56,146	\$ 70,656	\$ 93,444	\$ 42,000	\$ 42,000	\$ 42,000	\$ 42,000	\$ 42,000	\$ 42,000	\$ 42,000	\$ 42,000	\$ 42,000	\$ -	\$ -	0.0%	
High School Special Education Tuition	\$ 74,609	\$ 35,760	\$ 56,146	\$ 70,656	\$ 93,444	\$ 42,000	\$ 42,000	\$ 42,000	\$ 42,000	\$ 42,000	\$ 42,000	\$ 42,000	\$ 42,000	\$ 42,000	\$ -	\$ -	0.0%	
Sub Total Special Education 9-12+	\$ 1,178,122	\$ 1,214,122	\$ 1,268,244	\$ 1,204,412	\$ 1,107,337	\$ 1,366,706	\$ 1,366,706	\$ 1,366,706	\$ 1,366,706	\$ 1,366,706	\$ 1,366,706	\$ 1,366,706	\$ 1,366,706	\$ 1,366,706	\$ (17,413)	\$ (17,413)	-1.28%	
Total Special Education K-12	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	

**FY23 Expense Budget PES Board Approved - January 19, 2022**

	2016-2017		2017-2018		2018-2019		2019-2020		2020-2021		2021-2022		2022-2023		2022-2023		2022-2023		
	Total Year ACTUAL	Total Year Actual	Total Year ACTUAL	Total Year Actual	Total Year ACTUAL	Total Year Actual	Total Year ACTUAL	Total Year Actual	Total Year ACTUAL	Approved Budget	Estimate ACTUAL	Proposed BUDGET	\$ Increase 21-22 Budget	\$ Increase 21-22 Budget	\$ Increase 21-22 ACTUAL (EST)	% Incr. Over 21-22 Budget	% Incr. Over 21-22 Budget		
<b>3 - CO-CURRICULAR - 1410</b>																			
Stipend	\$ 10,033	\$ 12,210	\$ 9,210	\$ 4,690	\$ 12,800	\$ 11,100	\$ 15,850	\$ 3,050	\$ 4,760	\$ 15,850	\$ 11,100	\$ 4,750	\$ 3,050	\$ 4,760	\$ 4,760	23.83%	23.83%		
Benefits	\$ 3,263	\$ 4,135	\$ 3,900	\$ 1,661	\$ 4,186	\$ 4,186	\$ 8,366	\$ 2,150	\$ 8,366	\$ 4,186	\$ 4,186	\$ 2,150	\$ 2,150	\$ 4,760	\$ 4,760	51.32%	51.32%		
Coaches	\$ 5,690	\$ 6,700	\$ 5,850	\$ 4,650	\$ 10,300	\$ 10,300	\$ 10,300	\$ 3,600	\$ 10,300	\$ 10,300	\$ 10,300	\$ 3,600	\$ 3,600	\$ 3,600	\$ 3,600	100.00%	100.00%		
Athletic Director	\$ 6,250	\$ 6,250	\$ 6,250	\$ 2,800	\$ 3,500	\$ 3,500	\$ 7,000	\$ -	\$ -	\$ 3,500	\$ 3,500	\$ -	\$ -	\$ -	\$ -	-	-		
Officials	\$ 3,923	\$ 5,610	\$ 3,790	\$ 1,900	\$ -	\$ -	\$ 6,840	\$ 6,840	\$ -	\$ 6,840	\$ 6,840	\$ -	\$ -	\$ -	\$ -	-	-		
Supply	\$ 3,720	\$ 3,896	\$ 3,295	\$ 2,332	\$ 2,832	\$ 2,000	\$ 7,100	\$ 8,640	\$ 2,000	\$ 7,100	\$ 8,640	\$ 1,540	\$ 1,540	\$ 1,540	\$ 1,540	21.89%	21.89%		
Equipment	\$ -	\$ -	\$ -	\$ 1,632	\$ 1,881	\$ 2,000	\$ 2,000	\$ 2,000	\$ -	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	100.00%	100.00%		
Dues & Fees	\$ 1,300	\$ 495	\$ 1,543	\$ 985	\$ -	\$ 1,235	\$ 1,235	\$ 500	\$ 1,235	\$ 1,235	\$ 1,235	\$ 500	\$ 500	\$ 500	\$ 500	49.49%	49.49%		
Total Co-Curricular/Athletics	\$ 34,276	\$ 39,496	\$ 33,858	\$ 26,534	\$ 47,981	\$ 46,261	\$ 57,701	\$ 9,740	\$ 11,440	\$ 57,701	\$ 46,261	\$ 11,440	\$ 9,740	\$ 11,440	\$ 11,440	29.31%	29.31%		
<b>4 - GUIDANCE - 2120</b>																			
Salaries	\$ 60,097	\$ 48,213	\$ 63,603	\$ 67,173	\$ 72,649	\$ 77,411	\$ 62,811	\$ 66,180	\$ 11,231	\$ 66,180	\$ 62,811	\$ 3,669	\$ 11,231	\$ 3,669	\$ 3,669	-14.51%	-14.51%		
Employee Benefits	\$ 33,099	\$ 38,329	\$ 43,666	\$ 41,694	\$ 49,116	\$ 53,709	\$ 49,429	\$ 49,942	\$ 4,067	\$ 49,942	\$ 49,429	\$ 213	\$ 4,067	\$ 213	\$ 213	-7.57%	-7.57%		
Travel/Services	\$ 3,816	\$ 4,164	\$ 5,660	\$ 2,000	\$ -	\$ 1,650	\$ 1,650	\$ 400	\$ 1,250	\$ 1,650	\$ 600	\$ 1,050	\$ 600	\$ 1,050	\$ 1,050	-75.76%	-75.76%		
Supplies	\$ 505	\$ 296	\$ 445	\$ 111	\$ 1,156	\$ 600	\$ 600	\$ 600	\$ -	\$ 600	\$ 600	\$ -	\$ -	\$ -	\$ -	-	-		
Books	\$ 1,263	\$ 467	\$ 247	\$ 549	\$ 650	\$ 650	\$ 650	\$ 650	\$ -	\$ 650	\$ 650	\$ -	\$ -	\$ -	\$ -	-	-		
Software	\$ -	\$ 200	\$ 200	\$ -	\$ -	\$ -	\$ 300	\$ 300	\$ -	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300	100.00%	100.00%		
Equipment/Furniture	\$ -	\$ -	\$ -	\$ 120	\$ -	\$ 500	\$ 500	\$ -	\$ -	\$ 500	\$ 500	\$ -	\$ -	\$ -	\$ -	-	-		
Dues	\$ 129	\$ 129	\$ 204	\$ 4,375	\$ 882	\$ 4,500	\$ 5,775	\$ 1,275	\$ 26,331	\$ 4,500	\$ 5,775	\$ 1,275	\$ 1,275	\$ 1,275	\$ 1,275	28.33%	28.33%		
Total Guidance	\$ 98,809	\$ 89,798	\$ 113,826	\$ 115,263	\$ 124,641	\$ 139,020	\$ 124,641	\$ 14,973	\$ 14,973	\$ 124,641	\$ 139,020	\$ 14,973	\$ 14,973	\$ 14,973	\$ 14,973	-10.71%	-10.71%		
<b>5 - HEALTH - 2130</b>																			
Salaries	\$ 65,716	\$ 52,383	\$ 53,456	\$ 59,696	\$ 79,978	\$ 63,978	\$ 63,978	\$ 67,000	\$ 3,122	\$ 67,000	\$ 63,978	\$ 3,122	\$ 3,122	\$ 3,122	\$ 3,122	4.88%	4.88%		
Employee Benefits	\$ 36,871	\$ 22,469	\$ 41,103	\$ 39,376	\$ 47,241	\$ 49,224	\$ 49,863	\$ 49,933	\$ 689	\$ 49,863	\$ 49,863	\$ 689	\$ 689	\$ 689	\$ 689	1.46%	1.46%		
Supplies	\$ 1,186	\$ 1,506	\$ 1,691	\$ 1,737	\$ 2,841	\$ 1,600	\$ 2,200	\$ 4,390	\$ 2,190	\$ 2,200	\$ 4,390	\$ 2,190	\$ 2,190	\$ 2,190	\$ 2,190	175.38%	175.38%		
Books	\$ -	\$ -	\$ -	\$ -	\$ 161	\$ -	\$ -	\$ 1,650	\$ 1,650	\$ -	\$ -	\$ 1,650	\$ 1,650	\$ 1,650	\$ 1,650	100.00%	100.00%		
Equipment/Equipment Repair/Furniture	\$ -	\$ -	\$ 295	\$ 100	\$ 65	\$ 650	\$ 1,415	\$ 1,415	\$ 765	\$ 1,415	\$ 1,415	\$ 765	\$ 765	\$ 765	\$ 765	117.89%	117.89%		
Dues/Fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 150	\$ 150	\$ 150	\$ 150	\$ 150	\$ 150	\$ 150	\$ 150	\$ 150	100.00%	100.00%		
Total Health	\$ 103,675	\$ 76,359	\$ 98,644	\$ 98,820	\$ 122,893	\$ 115,352	\$ 115,352	\$ 124,641	\$ 9,216	\$ 124,641	\$ 115,352	\$ 9,216	\$ 9,216	\$ 9,216	\$ 9,216	7.99%	7.99%		

**FY23 Expense Budget PES Board Approved - January 19, 2022**

	2016-2017		2017-2018		2018-2019		2019-2020		2020-2021		2021-2022		2022-2023		2022-2023	
	Total Year ACTUAL	Total Year Actual	Total Year ACTUAL	Total Year Actual	Total Year ACTUAL	Total Year Actual	Total Year ACTUAL	Total Year Actual	Approved Budget	Estimate ACTUAL	Proposed BUDGET	\$ \$ Increase 21-22 Budget	\$ \$ Increase 21-22 ACTUAL (EST.)	\$ \$ Increase 21-22 Budget	% Incr. Over 21-22 Budget	% Incr. Over 21-22 Budget
<b>6 - STAFF/CURRICULUM DEVELOPMENT - 2210</b>																
Stipends	\$ 12,178	\$ 5,436	\$ 5,941	\$ 2,750	\$ 5,700	\$ 6,800	\$ 8,700	\$ 6,800	\$ 9,300	\$ 9,300	\$ 600	\$ 2,500	\$ 2,500	\$ 600	6.90%	6.90%
Curriculum Work	\$ 1,471	\$ 2,596	\$ 2,206	\$ -	\$ -	\$ 1,500	\$ 1,500	\$ 1,500	\$ -	\$ 1,500	\$ -	\$ -	\$ -	\$ -	-	0.00%
Benefits	\$ 3,395	\$ 2,442	\$ 2,900	\$ 2,857	\$ 3,684	\$ 3,830	\$ 3,930	\$ 3,930	\$ 4,104	\$ 4,104	\$ 274	\$ 273	\$ 273	\$ 274	7.14%	7.14%
Substitutes	\$ 1,126	\$ 6,411	\$ 8,881	\$ 6,446	\$ 2,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 500	\$ 2,000	\$ 2,000	\$ 500	16.67%	16.67%
Staff Development-Teachers	\$ 6,766	\$ 12,068	\$ 6,281	\$ 4,985	\$ 9,460	\$ 9,460	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ -	\$ -	\$ -	\$ -	0.00%	0.00%
Staff Development-Support Staff	\$ 810	\$ 1,195	\$ 1,231	\$ 678	\$ 2,800	\$ 2,400	\$ 2,400	\$ 2,400	\$ 2,400	\$ 2,400	\$ -	\$ -	\$ -	\$ -	0.00%	0.00%
Prof. Dvpt-College Coursework	\$ 7,000	\$ 3,000	\$ 1,632	\$ 7,125	\$ 6,950	\$ 7,500	\$ 7,500	\$ 7,500	\$ 7,500	\$ 7,500	\$ -	\$ -	\$ -	\$ -	0.00%	0.00%
Staff Training Workshops	\$ 16,124	\$ 9,019	\$ 21,217	\$ 23,329	\$ 11,902	\$ 16,475	\$ 23,475	\$ 16,475	\$ 21,975	\$ 21,975	\$ (1,500)	\$ 5,500	\$ 5,500	\$ (1,500)	-6.39%	-6.39%
Staff Travel	\$ 54	\$ 88	\$ 130	\$ -	\$ -	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ -	\$ -	\$ -	\$ -	0.00%	0.00%
Supplies/Resource Books	\$ 652	\$ 479	\$ 1,096	\$ 1,526	\$ 1,503	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,500	\$ 500	\$ 500	\$ 500	\$ 500	25.00%	25.00%
Total Staff/Curric Development	\$ 50,466	\$ 42,394	\$ 52,159	\$ 49,397	\$ 42,190	\$ 62,905	\$ 62,905	\$ 62,905	\$ 62,905	\$ 62,905	\$ 374	\$ 10,773	\$ 10,773	\$ 374	0.59%	0.59%
<b>7 - LIBRARY - 2220</b>																
Teacher Salaries	\$ 41,156	\$ 49,818	\$ 65,767	\$ 69,457	\$ 73,354	\$ 77,660	\$ 77,660	\$ 77,660	\$ 82,219	\$ 82,219	\$ 4,559	\$ 4,559	\$ 4,559	\$ 4,559	5.87%	5.87%
Edr Assistan Salaries	\$ 24,216	\$ 22,436	\$ -	\$ 1,670	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	0.00%
Employee Benefits	\$ 62,489	\$ 16,501	\$ 20,696	\$ 22,444	\$ 23,380	\$ 27,369	\$ 27,369	\$ 27,369	\$ 29,160	\$ 29,160	\$ 1,791	\$ 1,791	\$ 1,791	\$ 1,791	6.54%	6.54%
Contracted Services/Fees	\$ 933	\$ 1,175	\$ 1,180	\$ 1,323	\$ 907	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,020	\$ 1,020	\$ 20	\$ 20	\$ 20	\$ 20	2.00%	2.00%
Supplies	\$ 1,473	\$ 220	\$ 1,212	\$ 470	\$ -	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ -	\$ -	\$ -	\$ -	0.00%	0.00%
Books	\$ 5,659	\$ 7,142	\$ 9,121	\$ 7,938	\$ 260	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,250	\$ 6,250	\$ 250	\$ 250	\$ 250	\$ 250	4.17%	4.17%
Software	\$ 850	\$ -	\$ 800	\$ 2,176	\$ 1,832	\$ 3,550	\$ 3,550	\$ 3,550	\$ 2,975	\$ 2,975	\$ (575)	\$ (575)	\$ (575)	\$ (575)	-16.20%	-16.20%
Equipment/Furniture/Technology	\$ 1,627	\$ 894	\$ 1,000	\$ 5,243	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ (200)	\$ (200)	\$ (200)	\$ (200)	-100.00%	-100.00%
Dues/Fees	\$ -	\$ 315	\$ 167	\$ 20	\$ -	\$ 190	\$ 190	\$ 190	\$ 190	\$ 190	\$ 20	\$ (170)	\$ (170)	\$ (170)	-89.47%	-89.47%
Total Library	\$ 138,603	\$ 98,202	\$ 99,642	\$ 110,938	\$ 99,723	\$ 116,469	\$ 116,469	\$ 116,469	\$ 122,144	\$ 122,144	\$ 5,675	\$ 5,383	\$ 5,383	\$ 5,675	4.87%	4.87%
<b>8 - INFORMATION SERVICES - 2124</b>																
Supplies	\$ 562	\$ 47	\$ 405	\$ 711	\$ 2,654	\$ 480	\$ 480	\$ 480	\$ 710	\$ 710	\$ 230	\$ 230	\$ 230	\$ 230	47.92%	47.92%
Software	\$ 2,700	\$ 380	\$ 261	\$ 6,047	\$ 13,361	\$ 17,100	\$ 17,100	\$ 17,100	\$ 16,500	\$ 16,500	\$ (1,200)	\$ (1,200)	\$ (1,200)	\$ (1,200)	-7.02%	-7.02%
New/Replacement Equipment	\$ 2,226	\$ 6,007	\$ 2,694	\$ 11,216	\$ 12,534	\$ 3,330	\$ 3,330	\$ 3,330	\$ 10,280	\$ 10,280	\$ 6,950	\$ 6,950	\$ 6,950	\$ 6,950	208.71%	208.71%
New/Replacement Computer/Network Equip.	\$ 11,719	\$ 21,059	\$ 35,367	\$ 17,577	\$ 26,827	\$ 29,509	\$ 29,509	\$ 29,509	\$ 11,050	\$ 11,050	\$ (18,459)	\$ (18,459)	\$ (18,459)	\$ (18,459)	-62.55%	-62.55%
Contracted Services	\$ 48,397	\$ 36,012	\$ 43,436	\$ 95,297	\$ 89,174	\$ 62,875	\$ 70,000	\$ 70,000	\$ 77,875	\$ 77,875	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	23.86%	23.86%
Repairs & Maintenance	\$ 298	\$ -	\$ 440	\$ 305	\$ 129	\$ 1,000	\$ 1,000	\$ 1,000	\$ 2,150	\$ 2,150	\$ 1,150	\$ 1,150	\$ 1,150	\$ 1,150	115.00%	115.00%
Dues/Fees	\$ -	\$ -	\$ -	\$ 190	\$ -	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ -	\$ -	\$ -	\$ -	0.00%	0.00%
Total Information Services	\$ 65,892	\$ 62,505	\$ 82,602	\$ 131,343	\$ 144,680	\$ 121,613	\$ 121,613	\$ 121,613	\$ 118,165	\$ 118,165	\$ 3,671	\$ (3,454)	\$ (3,454)	\$ 3,671	3.21%	3.21%

**FY23 Expense Budget PES Board Approved - January 19, 2022**

	2016-2017		2017-2018		2018-2019		2019-2020		2020-2021		2021-2022		2022-2023		2022-2023		2022-2023		
	Total Year	Actual	Total Year	Actual	Total Year	Actual	Total Year	Actual	Total Year	Actual	Approved	Budget	Estimate	Proposed	\$ Increase	\$ Increase	\$ Increase	% Incr. Over	
	ACTUAL		ACTUAL		ACTUAL		ACTUAL		ACTUAL				ACTUAL	BUDGET	21-22 Budget	21-22 ACTUAL (EST)	21-22 Budget	21-22 Budget	
<b>9 - SCHOOL BOARD - 2130</b>																			
School Board Stipends	\$ 1,550	\$ 1,550	\$ 1,550	\$ 1,550	\$ 1,550	\$ 1,550	\$ 1,550	\$ 1,550	\$ 1,550	\$ 1,550	\$ 1,550	\$ 1,550	\$ 1,550	\$ 3,550	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	129.03%
Treasurer Stipend	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ -	\$ -	\$ -	\$ -	0.00%
Advertising	\$ 231	\$ 231	\$ 1,490	\$ 1,337	\$ 2,005	\$ 2,005	\$ 1,000	\$ 1,000	\$ 2,005	\$ 2,005	\$ 1,000	\$ 800	\$ 800	\$ 1,500	\$ 500	\$ 500	\$ 500	\$ 1,000	50.00%
Board Travel, Meetings, Misc.	\$ 8,108	\$ 7,108	\$ 1,299	\$ 1,431	\$ 138	\$ 138	\$ 3,200	\$ 3,200	\$ 3,200	\$ 3,200	\$ 3,200	\$ 3,200	\$ 3,200	\$ 5,650	\$ 2,250	\$ 2,250	\$ 2,250	\$ 2,250	70.31%
Criminal Records Checks	\$ 600	\$ 1,000	\$ 702	\$ 2,030	\$ 388	\$ 1,500	\$ 2,000	\$ 1,500	\$ 2,000	\$ 2,000	\$ 1,500	\$ 2,000	\$ 2,000	\$ 1,500	\$ -	\$ (500)	\$ (500)	\$ (500)	0.00%
Recording Secretary	\$ 1,830	\$ 1,830	\$ 1,830	\$ 1,769	\$ 2,096	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ -	\$ -	\$ -	\$ -	0.00%
Dues	\$ 3,446	\$ 3,446	\$ 5,911	\$ 3,411	\$ 3,411	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000	\$ -	\$ -	\$ -	\$ -	0.00%
Legal Services	\$ 4,317	\$ 4,317	\$ 2,920	\$ 9,825	\$ 9,825	\$ 22,864	\$ 7,000	\$ 7,000	\$ 22,864	\$ 22,864	\$ 7,000	\$ 7,000	\$ 7,000	\$ 10,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	42.85%
Auditor Services	\$ 9,500	\$ 9,500	\$ 9,750	\$ 9,825	\$ 9,750	\$ 9,750	\$ 9,750	\$ 9,750	\$ 9,750	\$ 9,750	\$ 10,500	\$ 10,500	\$ 10,500	\$ 10,500	\$ 450	\$ 450	\$ 450	\$ 450	4.29%
District Meeting Expenses	\$ 1,000	\$ 984	\$ 1,208	\$ 968	\$ 1,737	\$ 1,737	\$ 1,000	\$ 1,000	\$ 1,737	\$ 1,737	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ -	\$ -	\$ -	\$ -	0.00%
Total School Board	\$ 31,172	\$ 30,445	\$ 26,979	\$ 31,720	\$ 44,439	\$ 44,439	\$ 35,250	\$ 35,250	\$ 44,439	\$ 44,439	\$ 35,250	\$ 35,250	\$ 35,250	\$ 43,550	\$ 8,200	\$ 8,200	\$ 8,200	\$ 8,200	22.25%
<b>10 - SAU OFFICE - 2320</b>																			
Salaries	\$ 184,046	\$ 291,985	\$ 302,796	\$ 294,938	\$ 312,854	\$ 312,854	\$ 321,827	\$ 296,075	\$ 317,228	\$ 317,228	\$ 317,228	\$ 317,228	\$ 296,075	\$ 317,228	\$ (4,599)	\$ (4,599)	\$ (4,599)	\$ (4,599)	-1.43%
Contracted Services	\$ 14,423	\$ 13,517	\$ 5,806	\$ 15,537	\$ 11,687	\$ 11,687	\$ 13,500	\$ 46,800	\$ 46,800	\$ 46,800	\$ 46,800	\$ 46,800	\$ 46,800	\$ 57,150	\$ 43,550	\$ 11,150	\$ 11,150	\$ 11,150	323.33%
Employee Benefits	\$ 30,990	\$ 76,850	\$ 84,984	\$ 131,082	\$ 165,851	\$ 165,851	\$ 162,048	\$ 159,139	\$ 167,861	\$ 167,861	\$ 167,861	\$ 167,861	\$ 167,861	\$ 167,861	\$ 5,520	\$ 5,520	\$ 5,520	\$ 5,520	3.81%
Telephone	\$ 1,202	\$ 1,624	\$ 1,624	\$ 1,040	\$ 1,238	\$ 1,238	\$ 1,300	\$ 1,300	\$ 1,300	\$ 1,300	\$ 1,300	\$ 1,300	\$ 1,300	\$ 1,300	\$ -	\$ -	\$ -	\$ -	0.00%
Supplies/Advertising	\$ 3,889	\$ 6,487	\$ 2,556	\$ 2,983	\$ 4,405	\$ 4,405	\$ 4,500	\$ 4,500	\$ 4,500	\$ 4,500	\$ 4,500	\$ 4,500	\$ 4,500	\$ 4,500	\$ -	\$ -	\$ -	\$ -	0.00%
Dues, Fees, Meetings, Travel	\$ 8,257	\$ 7,372	\$ 9,871	\$ 4,916	\$ 4,777	\$ 4,777	\$ 10,000	\$ 10,000	\$ 4,777	\$ 4,777	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ -	\$ -	\$ -	\$ -	0.00%
Software/Equipment	\$ -	\$ 119	\$ 1,374	\$ 754	\$ 209	\$ 209	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ -	\$ -	\$ -	\$ -	0.00%
Total SAU Office	\$ 222,813	\$ 399,974	\$ 408,244	\$ 451,510	\$ 501,020	\$ 501,020	\$ 514,173	\$ 519,014	\$ 519,014	\$ 519,014	\$ 519,014	\$ 519,014	\$ 519,014	\$ 568,144	\$ 44,574	\$ 44,574	\$ 44,574	\$ 44,574	8.67%



**FY23 Expense Budget PES Board Approved - January 19, 2022**

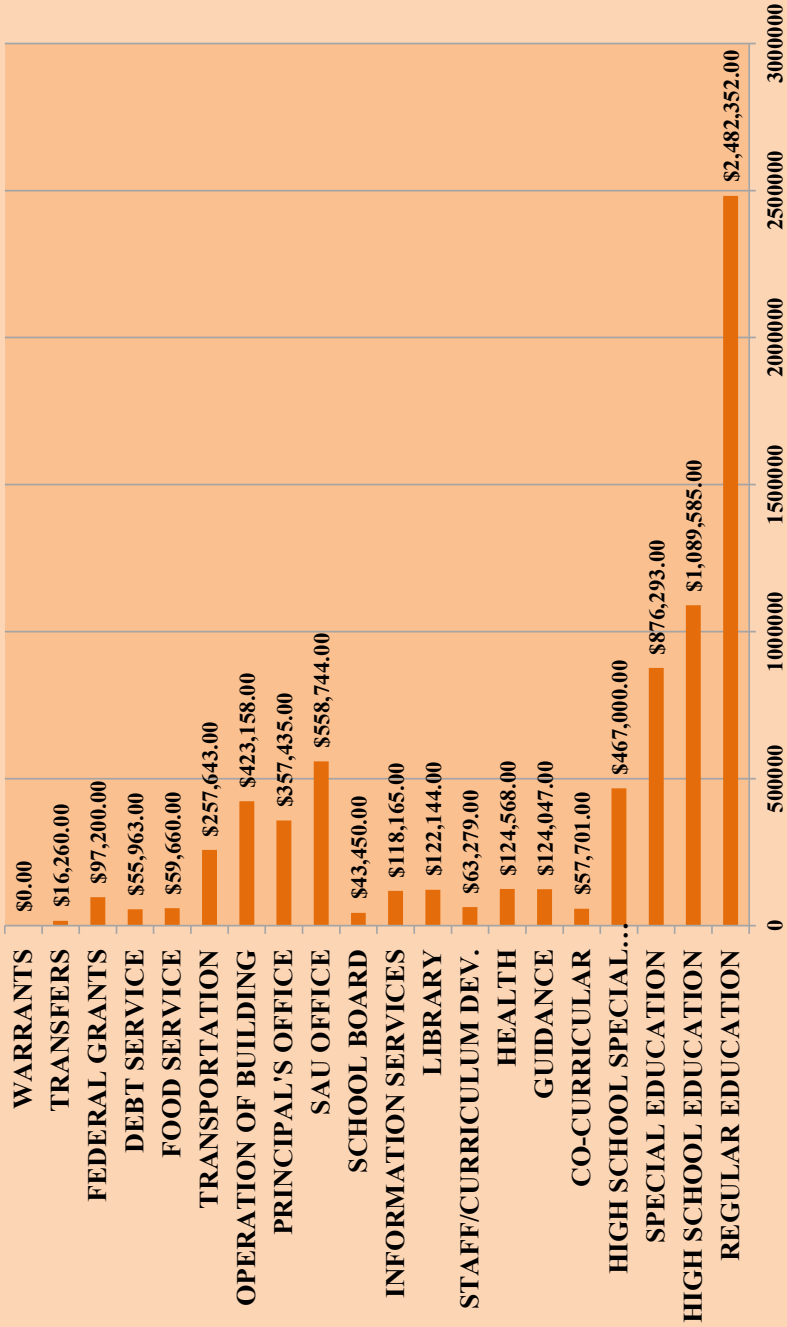
	2016-2017		2017-2018		2018-2019		2019-2020		2020-2021		2021-2022		2022-2023		2022-2023		2022-2023		
	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	
<b>11 - PRINCIPAL'S OFFICE - 2400</b>																			
Administrative Salaries	\$ 97,760	\$ 84,000	\$ 90,000	\$ 85,600	\$ 86,608	\$ 89,300	\$ 85,520	\$ 100,380	\$ 1,049	\$ 3,868	\$ 1,074								
Assistant to the Principal Salary																			
Information Service																			
Office/Secretarial Salaries	\$ 71,410	\$ 62,394	\$ 69,147	\$ 77,032	\$ 55,089	\$ 66,061	\$ 63,627	\$ 65,336	\$ 66,881	\$ 65,336	\$ 66,881	\$ 65,336	\$ 66,881	\$ 65,336	\$ 66,881	\$ 65,336	\$ 66,881	\$ 65,336	\$ 66,881
Employee Benefits	\$ 107,310	\$ 91,720	\$ 100,458	\$ 93,070	\$ 132,881	\$ 95,756	\$ 108,750	\$ 114,874	\$ 19,118	\$ 19,118	\$ 19,118	\$ 19,118	\$ 19,118	\$ 19,118	\$ 19,118	\$ 19,118	\$ 19,118	\$ 19,118	\$ 19,118
Contractor Services	\$ 5,717	\$ 6,307	\$ 6,950	\$ 3,175	\$ 3,159	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500
Telephone	\$ 4,682	\$ 3,354	\$ 3,794	\$ 2,386	\$ 1,742	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500
Printing/Advertising	\$ 1,002	\$ 469	\$ 868	\$ 795	\$ 2,622	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500
Travel	\$ 864	\$ 384	\$ 932	\$ 1,133	\$ 627	\$ 1,000	\$ 854	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
Supplies	\$ 1,132	\$ 1,100	\$ 1,251	\$ 2,203	\$ 2,344	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
Books																			
Software																			
Equipment	\$ 340	\$ 549	\$ 29	\$ 249	\$ 77	\$ 176	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500
Utilities & Expenses	\$ 50	\$ 50	\$ 299	\$ 299	\$ 299	\$ 299	\$ 299	\$ 299	\$ 299	\$ 299	\$ 299	\$ 299	\$ 299	\$ 299	\$ 299	\$ 299	\$ 299	\$ 299	\$ 299
New Computers & Networking Equip																			
Dues & Fees	\$ 3,011	\$ 2,428	\$ 664	\$ 3,037	\$ 2,370	\$ 4,905	\$ 4,905	\$ 4,905	\$ 4,905	\$ 4,905	\$ 4,905	\$ 4,905	\$ 4,905	\$ 4,905	\$ 4,905	\$ 4,905	\$ 4,905	\$ 4,905	\$ 4,905
Total Principal's Office	\$ 297,845	\$ 254,238	\$ 273,864	\$ 279,143	\$ 296,733	\$ 280,747	\$ 334,210	\$ 387,435	\$ 76,688	\$ 23,126	\$ 27,322								
<b>12 - EMPLOYEE BENEFITS - 2410</b>																			
Medical Insurance	\$ 688,751	\$ 710,194	\$ 657,844	\$ 652,761	\$ 669,119	\$ 689,724	\$ 653,777	\$ 835,173	\$ 85,173	\$ (18,604)	\$ -								
Dental Insurance	\$ 46,817	\$ 45,228	\$ 59,017	\$ 46,761	\$ 65,814	\$ 63,874	\$ 60,241	\$ 89,453	\$ (4,421)	\$ (1,086)	\$ -								
Life & AD&D Insurance	\$ 5,646	\$ 6,957	\$ 6,956	\$ 6,958	\$ 6,648	\$ 6,662	\$ 6,662	\$ 6,662	\$ 6,662	\$ 6,662	\$ 6,662	\$ 6,662	\$ 6,662	\$ 6,662	\$ 6,662	\$ 6,662	\$ 6,662	\$ 6,662	\$ 6,662
Disability Insurance	\$ 11,892	\$ 15,907	\$ 12,930	\$ 13,856	\$ 12,531	\$ 16,711	\$ 16,487	\$ 17,446	\$ 734	\$ 936	\$ 439								
Flex Plan Administration	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
401(k)	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
TCR Plan	\$ 251,946	\$ 310,656	\$ 266,656	\$ 365,892	\$ 398,254	\$ 409,244	\$ 441,238	\$ 492,710	\$ 23,236	\$ 11,402	\$ -								
Workmen's Comp Insurance	\$ 10,760	\$ 11,931	\$ 9,098	\$ 10,160	\$ 12,152	\$ 12,462	\$ 14,133	\$ 15,760	\$ 3,598	\$ 1,447	\$ -								
Annuitiess	\$ 37,838	\$ 44,720	\$ 37,286	\$ 46,157	\$ 49,653	\$ 70,347	\$ 71,186	\$ 74,446	\$ 4,309	\$ 3,261	\$ -								
Unemployment Comp Insurance	\$ 12,706	\$ -	\$ 108	\$ 108	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -								
Subtotal Employee Benefits	\$ 1,231,417	\$ 1,337,071	\$ 1,133,260	\$ 1,264,603	\$ 1,418,448	\$ 1,733,412	\$ 1,686,578	\$ 1,716,328	\$ (17,984)	\$ 30,761	\$ -								
Transfer to Other Functions																			
Net Total Employee Benefits	\$ 1,231,417	\$ 1,337,071	\$ 1,133,260	\$ 1,264,602	\$ 1,418,448	\$ 1,733,412	\$ 1,686,578	\$ 1,716,328	\$ (17,984)	\$ 30,761	\$ -								
<b>13 - FEDERAL GRANTS</b>																			
IDEA (Spec Ed)	\$ 41,464	\$ 57,234	\$ 43,448	\$ 47,258	\$ 80,452	\$ 48,000	\$ 48,000	\$ 48,000	\$ -	\$ -	\$ -								
Pre School	\$ 2,260	\$ 1,000	\$ 2,430	\$ 1,746	\$ 1,881	\$ 1,200	\$ 1,200	\$ 1,200	\$ -	\$ -	\$ -								
ESSER-CARES																			
Title I (Improving Academic Achievement)	\$ 14,838	\$ 5,512	\$ 307	\$ 13,293	\$ 10,432	\$ 14,000	\$ 14,000	\$ 14,000	\$ -	\$ -	\$ -								
Title 2 (Quality Teachers)																			
Title 3 (Innovative)																			
Local Grant	\$ 23,892	\$ 1,278	\$ 3,701	\$ 1,400	\$ 17,692	\$ 8,000	\$ 8,000	\$ 8,000	\$ -	\$ -	\$ -								
Rural Education (REAP) Grant	\$ 18,115	\$ 3,733	\$ -	\$ 6,372	\$ 14,653	\$ 18,000	\$ 18,000	\$ 18,000	\$ -	\$ -	\$ -								
Total Grants	\$ 100,749	\$ 69,756	\$ 81,634	\$ 96,744	\$ 231,604	\$ 97,200	\$ 97,200	\$ 97,200	\$ -	\$ -	\$ -								

FY23 Expense Budget PES Board Approved - January 19, 2022													
	2016-2017 Total Year ACTUAL	2017-2018 Total Year Actual	2018-2019 Total Year ACTUAL	2019-2020 Total Year ACTUAL	2020-2021 Total Year Actual	2021-2022 Approved Budget	2021-2022 Estimate ACTUAL	Proposed BUDGET	2022-2023 21-22 Budget	2022-2023 \$\$ Increase	2022-2023 21-22 ACTUAL (EST.)	2022-2023 \$\$ Increase	% Incr. Over 21-22 Budget
<b>14 - OPERATION OF BUILDING - 2600</b>													
Custodial Salaries/Wages	\$ 96,421	\$ 93,744	\$ 91,324	\$ 95,791	\$ 89,981	\$ 107,410	\$ 104,169	\$ 170,850	\$ 63,440	\$ 66,851	\$ 66,851	\$ 63,440	59.06%
Employee Benefits	\$ 41,285	\$ 42,889	\$ 60,178	\$ 57,870	\$ 71,227	\$ 61,323	\$ 61,323	\$ 117,708	\$ 50,385	\$ 50,385	\$ 50,385	\$ 50,385	82.16%
Contracted Services	\$ 111,662	\$ 43,388	\$ 22,690	\$ 31,394	\$ 28,859	\$ 33,200	\$ 33,200	\$ 20,000	\$ (13,200)	\$ (13,200)	\$ (13,200)	\$ (13,200)	-397.6%
Building Repairs	\$ 70,587	\$ 92,048	\$ 45,124	\$ 33,862	\$ 50,337	\$ 45,200	\$ 45,200	\$ 35,000	\$ (8,200)	\$ (8,200)	\$ (8,200)	\$ (8,200)	-18.98%
Property & Liability Insurance	\$ 12,495	\$ 13,160	\$ 12,216	\$ 9,844	\$ 11,276	\$ 12,345	\$ 9,031	\$ 13,000	\$ 655	\$ 655	\$ 3,989	\$ 3,989	5.31%
Supplies	\$ 15,648	\$ 19,479	\$ 12,702	\$ 15,154	\$ 11,171	\$ 15,000	\$ 15,000	\$ 12,000	\$ (3,000)	\$ (3,000)	\$ (3,000)	\$ (3,000)	-20.00%
Electricity	\$ 23,451	\$ 27,407	\$ 31,274	\$ 35,195	\$ 32,560	\$ 36,000	\$ 36,000	\$ 36,000	\$ -	\$ -	\$ -	\$ -	0.00%
Propane	\$ 10,314	\$ 9,897	\$ 10,042	\$ 8,613	\$ 11,982	\$ 13,500	\$ 13,500	\$ 14,500	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	7.41%
Sewer Fees	\$ 6,150	\$ 6,600	\$ 6,600	\$ 6,600	\$ 6,600	\$ 6,600	\$ 6,600	\$ 6,600	\$ -	\$ -	\$ -	\$ -	0.00%
Equipment (New & Replacement)	\$ 4,710	\$ 2,968	\$ 7,735	\$ 135	\$ 2,622	\$ 2,000	\$ 2,000	\$ 2,000	\$ -	\$ -	\$ -	\$ -	0.00%
Staff Travel	\$ 199	\$ -	\$ 150	\$ -	\$ -	\$ 500	\$ 500	\$ 500	\$ -	\$ -	\$ -	\$ -	0.00%
Dues/Fees	\$ 720	\$ 390	\$ 620	\$ -	\$ 400	\$ 1,000	\$ 1,000	\$ 1,000	\$ -	\$ -	\$ -	\$ -	0.00%
Total Operation of Building	\$ 396,662	\$ 351,651	\$ 300,625	\$ 294,458	\$ 317,125	\$ 332,078	\$ 320,278	\$ 423,158	\$ 91,080	\$ 102,635	\$ 102,635	\$ 91,080	27.43%
<b>15 - TRANSPORTATION - 2700</b>													
Student Transportation	\$ 173,080	\$ 178,273	\$ 183,247	\$ 177,933	\$ 194,804	\$ 204,544	\$ 204,544	\$ 210,643	\$ 6,099	\$ 6,099	\$ 6,099	\$ 6,099	2.98%
Special Ed Transportation (M&R)	\$ 33,662	\$ 41,779	\$ 59,183	\$ -	\$ -	\$ 5,000	\$ 2,500	\$ 35,000	\$ 30,000	\$ 30,000	\$ 32,500	\$ 30,000	600.00%
Athletic Trips	\$ 1,867	\$ 1,995	\$ 2,585	\$ 1,893	\$ 131	\$ 4,000	\$ 4,000	\$ 4,000	\$ -	\$ -	\$ 2,000	\$ 2,000	0.00%
Field Trips	\$ 6,562	\$ 8,421	\$ 6,709	\$ 4,289	\$ -	\$ 8,000	\$ 6,000	\$ 8,000	\$ -	\$ -	\$ -	\$ -	0.00%
HS Student Transportation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Total Transportation	\$ 215,171	\$ 230,468	\$ 251,703	\$ 184,115	\$ 194,935	\$ 221,544	\$ 216,044	\$ 257,643	\$ 36,099	\$ 36,099	\$ 41,599	\$ 36,099	16.23%

**FY23 Expense Budget PES Board Approved - January 19, 2022**

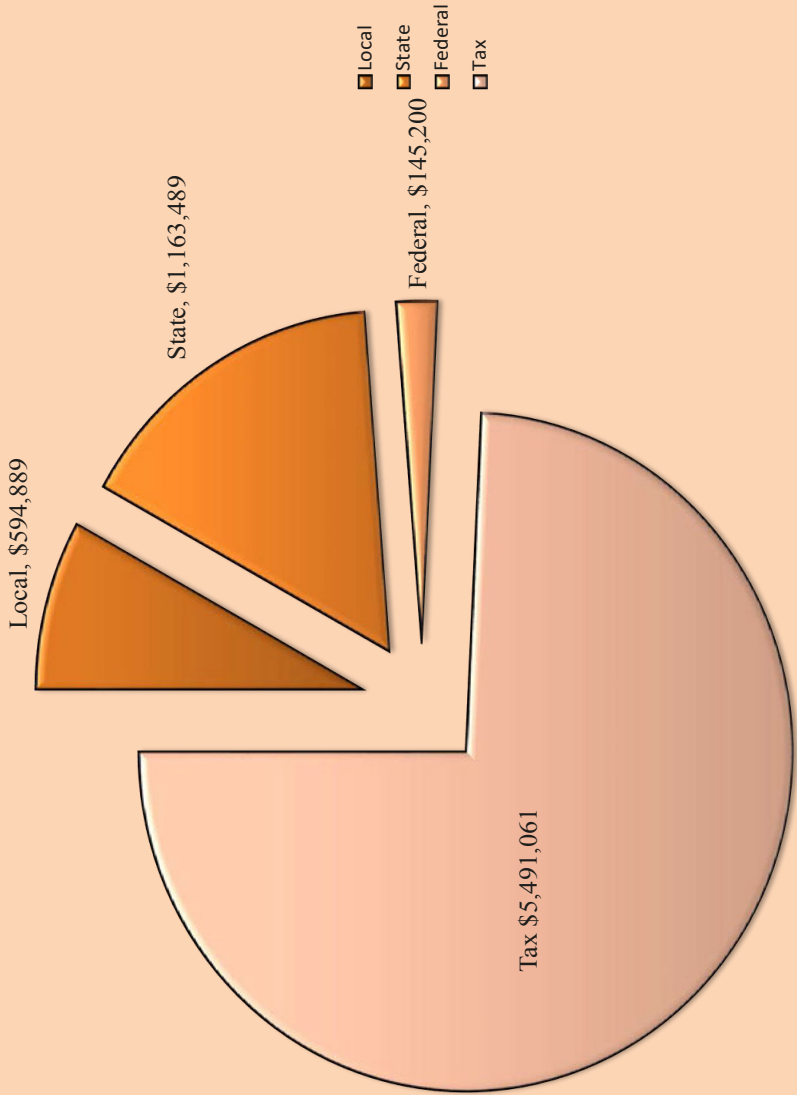
	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2022-2023	2022-2023	2022-2023
	Total Year	Total Year	Total Year	Total Year	Total Year	Estimate	Proposed	\$ \$ Increase	\$ \$ Increase	% Incr. Over
	ACTUAL	Actual	ACTUAL	ACTUAL	Actual	Budget	BUDGET	21-22 Budget	21-22 ACTUAL (EST)	21-22 Budget
<b>16- FOOD SERVICES - 3100</b>										
Salaries	\$ 15,767	\$ 328	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Employee Benefits	\$ 1,268	\$ 23	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Indirect Services	\$ 20,895	\$ 54,359	\$ 53,567	\$ 41,642	\$ 56,539	\$ 61,540	\$ 49,000	\$ -	\$ (12,540)	0.00%
Software Equipment	\$ -	\$ 12,823	\$ 1,919	\$ 15,141	\$ -	\$ 2,000	\$ 2,000	\$ -	\$ -	0.00%
Transportation	\$ 7,603	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Supplies	\$ 5,215	\$ 477	\$ 2,631	\$ 767	\$ 655	\$ 1,500	\$ 1,800	\$ -	\$ -	0.00%
Total Food Service	\$ 69,288	\$ 67,261	\$ 66,307	\$ 44,221	\$ 69,089	\$ 64,940	\$ 61,500	\$ (5,280)	\$ 8,160	-8.13%
<b>17 - DEBT SERVICE - 9100</b>										
Principal	\$ 85,000	\$ 85,000	\$ 85,000	\$ 85,000	\$ 85,000	\$ 50,000	\$ 50,000	\$ 5,000	\$ 5,000	10.00%
Interest	\$ 17,638	\$ 16,263	\$ 12,413	\$ 9,396	\$ 6,300	\$ 3,000	\$ 983	\$ -	\$ (2,038)	-67.92%
Interest BAN(Bond (Estimate))	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Contracted Debt Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Total Debt Service	\$ 102,638	\$ 101,263	\$ 97,413	\$ 94,396	\$ 91,300	\$ 53,000	\$ 55,983	\$ 2,983	\$ 2,983	5.69%
<b>18 - TRANSFERS - 5200</b>										
Capital Outlay- Building Improvement										
Transfer Supplemental	\$ 60,000	\$ -	\$ 50,000	\$ -	\$ 29,954	\$ -	\$ -	\$ -	\$ -	0.00%
Trans. Spec. Ed. Trust	\$ 27,675	\$ 30,815	\$ 11,094	\$ 2,646	\$ 25,112	\$ 21,539	\$ 16,260	\$ (5,279)	\$ (6,260)	-24.57%
Trans. Food Service	\$ 34,685	\$ -	\$ 26,982	\$ 50,078	\$ 56,655	\$ -	\$ -	\$ -	\$ -	0.00%
Encumber & Payable	\$ 121,740	\$ 30,815	\$ 88,076	\$ 527,226	\$ 111,721	\$ 21,539	\$ 16,580	\$ (5,279)	\$ (6,260)	-24.57%
Total Transfers	\$ 6,287,667	\$ 6,413,707	\$ 6,781,410	\$ 6,457,998	\$ 6,880,296	\$ 7,389,004	\$ 7,173,805	\$ 7,394,647	\$ 220,643	0.49%
<b>SUB TOTAL GENERAL ED EXPENDITURES K-12</b>										
<b>19- Other</b>										
5% Fund Balance Retention *New 2022	\$ -	\$ -	\$ -	\$ -	\$ 28,179	\$ -	\$ 123,490	\$ -	\$ -	(123.490)
Building and Ground Study	\$ -	\$ -	\$ -	\$ 45,000	\$ 20,000	\$ -	\$ -	\$ -	\$ -	0.00%
APREIX - SPED Union Trust	\$ -	\$ -	\$ 30,000	\$ 45,000	\$ -	\$ 25,000	\$ 25,000	\$ -	\$ (25,000)	-100.00%
Winters Child Study	\$ -	\$ -	\$ 22,657	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Trans. Union RB	\$ -	\$ 50,000	\$ 52,657	\$ 45,000	\$ 48,179	\$ 25,000	\$ 148,490	\$ -	\$ (25,000)	-100.00%
Total Other	\$ -	\$ 50,000	\$ 52,657	\$ 45,000	\$ 48,179	\$ 25,000	\$ 148,490	\$ -	\$ (25,000)	-100.00%
<b>TOTAL GENERAL ED EXPENDITURES K-12</b>	\$ 6,287,667	\$ 6,463,706	\$ 6,814,067	\$ 6,802,998	\$ 6,928,435	\$ 7,383,205	\$ 7,322,295	\$ 7,394,647	\$ 10,742	72.53%
* Bond 1-Roof & Heat - \$3,300,000 - Completed 1/15/2021										
* Bond 2-Building Renovation \$575,000 - Completed 8/15/2022										
<b>Trust Funds</b>										
Benefits Payable	\$ 50,000.00	\$ 574,783.01	\$ 374,783.01	\$ 30,521.90	\$ 25,000.00	\$ 30,521.90	\$ 30,521.90	\$ 30,521.90	\$ 30,521.90	0.00%
Special Education / Union Fund										
Building Maintenance Reserve Fund										
Beginning Balance 7/1/2020	\$ 53,133.13	\$ 344,054.26	\$ 30,022.02	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Deposits During Fiscal Year 2021	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Withdrawal During Fiscal Year 2021	\$ -	\$ 884.71	\$ 5,728.75	\$ 469.58	\$ -	\$ -	\$ -	\$ -	\$ -	
Ending Balance June 30, 2021	\$ 54,017.84	\$ 348,733.01	\$ 30,521.90	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Additional from Fiscal Year 2021 Warrant	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Projected June 30, 2022 Balance (Less Interest Accrued)	\$ 54,017.84	\$ 374,783.01	\$ 30,521.90	\$ 30,521.90	\$ 25,000.00	\$ 30,521.90	\$ 30,521.90	\$ 30,521.90	\$ 30,521.90	
<b>GOAL</b>	\$ 50,000.00	\$ 574,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	

## FY23 Board Approved- Expense Budget 1/19/22



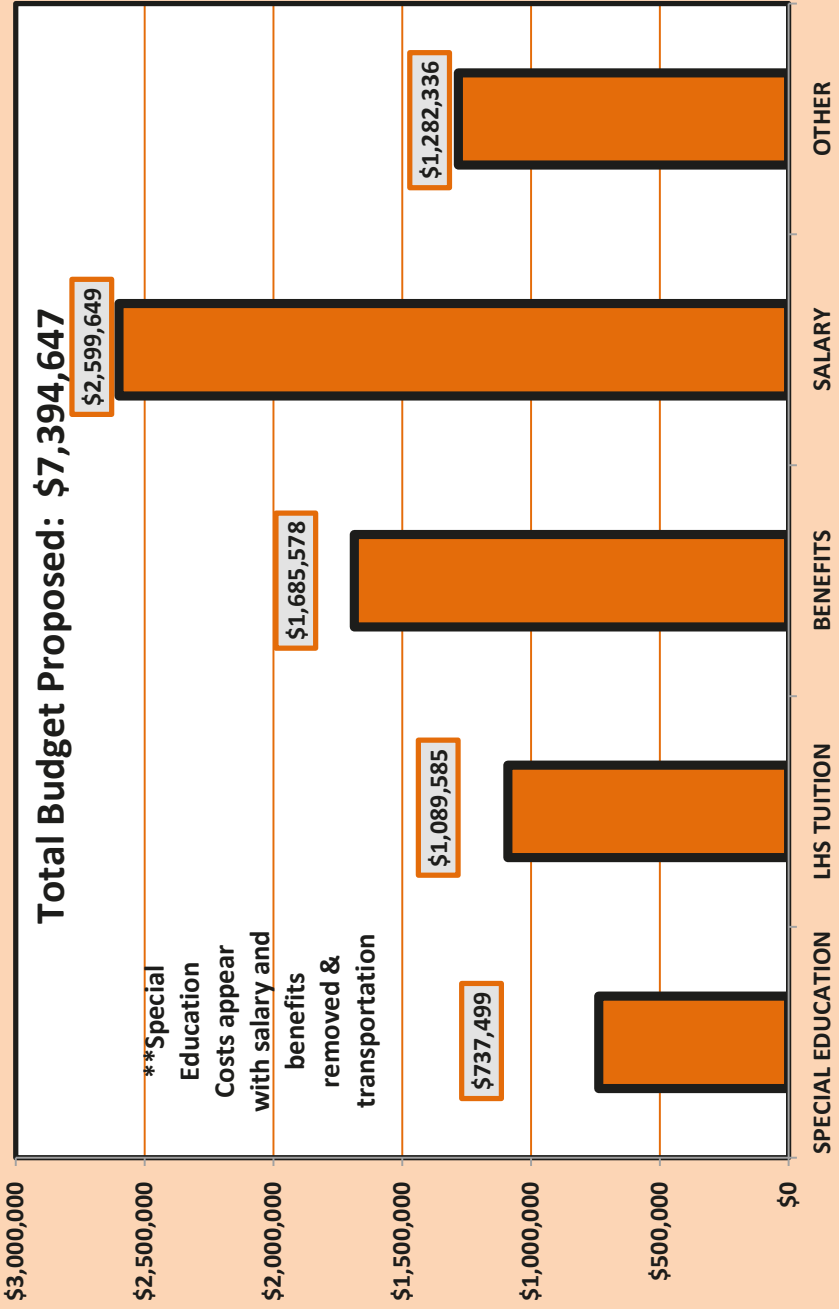
**FY23 - Revenue Budget PES Board Approved - January 19, 2022**

	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	2021/2022	2022/2023	2022/2023	2022/2023	2022/2023
	Total Year	Total Year	Total Year	Total Year	Official	Estimate	Proposed	\$ \$ Increase	\$ \$ Increase	% Incr. Over
	Actual	Actual	Actual	Actual	MS-24	ACTUAL	BUDGET	21/22 Budget	21/22 ACTUAL (EST)	21/22 Budget
<b>LOCAL SOURCES:</b>										
Prior Year Surplus or (Deficit)	\$ 136,773	\$ 124,665	\$ 157,450	\$ 119,009	\$ 298,000	\$ 298,000	\$ 220,100	\$ (77,900)	\$ (77,900)	\$ -26.14%
Interest Income	\$ 4,614	\$ 3,094	\$ 4,936	\$ 11,900	\$ 4,500	\$ 4,500	\$ 4,500	\$ -	\$ -	\$ 0.00%
Food Service Revenues	\$ 29,877	\$ 33,242	\$ 21,555	\$ 6,544	\$ 35,000	\$ 35,000	\$ 35,000	\$ -	\$ -	\$ 0.00%
Prior Year Surplus or (Deficit)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0.00%
Tuition Revenues	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0.00%
Transfer in Food Service	\$ 30,815	\$ 11,094	\$ 2,646	\$ 25,112	\$ 21,540	\$ 21,540	\$ 16,260	\$ (5,280)	\$ (5,280)	\$ -24.51%
Transfer from Reserve Funds	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0.00%
Transfer from Big Maint Reserve Fund	\$ -	\$ -	\$ -	\$ -	\$ 25,000	\$ -	\$ -	\$ (25,000)	\$ -	\$ 0.00%
Transfer from Capital Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0.00%
Fund Balance Retained	\$ -	\$ -	\$ -	\$ 295,571	\$ -	\$ 183,490	\$ -	\$ -	\$ (183,490)	\$ 0.00%
Deficit/Supplemental Appropriation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0.00%
Local SAU Revenue	\$ 140,936	\$ 145,000	\$ 168,298	\$ 215,907	\$ 232,483	\$ 232,483	\$ 309,029	\$ 76,546	\$ 76,546	\$ 32.83%
Other (Includes Local Grants)	\$ 23,413	\$ 35,279	\$ 16,534	\$ 38,856	\$ -	\$ -	\$ 10,000	\$ 10,000	\$ 10,000	\$ 0.00%
Total Local	\$ 416,428	\$ 352,374	\$ 371,419	\$ 712,899	\$ 616,523	\$ 775,013	\$ 594,889	\$ (21,634)	\$ (180,124)	\$ 0.00%
<b>STATE SOURCES:</b>										
NI Adequacy Grant	\$ 627,629	\$ 628,087	\$ 804,756	\$ 799,632	\$ 820,318	\$ 820,318	\$ 923,089	\$ 102,771	\$ 102,771	\$ 12.53%
NH Building Aid	\$ 9,002	\$ 9,002	\$ 9,002	\$ 9,002	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0.00%
Catastrophic Aid	\$ 170,994	\$ 176,223	\$ 322,602	\$ 248,341	\$ 191,602	\$ 191,602	\$ 240,000	\$ 48,398	\$ 48,398	\$ 25.26%
Child Nutrition	\$ 433	\$ 570	\$ 584	\$ 690	\$ 400	\$ 400	\$ 400	\$ -	\$ -	\$ 0.00%
Other	\$ 4,006	\$ 44,988	\$ -	\$ 1,266	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0.00%
Total State	\$ 811,464	\$ 858,870	\$ 1,136,943	\$ 1,053,031	\$ 1,012,320	\$ 1,012,320	\$ 1,163,489	\$ 151,169	\$ 151,169	\$ 14.89%
<b>FEDERAL SOURCES:</b>										
Federal Grant Programs	\$ 67,480	\$ 81,534	\$ 104,887	\$ 263,062	\$ 97,200	\$ 97,200	\$ 97,200	\$ -	\$ -	\$ 0.00%
OEP Capital Improvement Grant	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0.00%
Prior Year Surplus or (Deficit)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0.00%
Child Nutrition	\$ 7,331	\$ 11,402	\$ 19,436	\$ 6,292	\$ 8,000	\$ 8,000	\$ 8,000	\$ -	\$ -	\$ 0.00%
Medicaid	\$ 57,676	\$ 45,053	\$ 3,284	\$ 19,576	\$ 20,000	\$ 20,000	\$ 40,000	\$ 20,000	\$ 20,000	\$ 100.00%
Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0.00%
Total Federal	\$ 132,487	\$ 137,989	\$ 127,607	\$ 288,730	\$ 125,200	\$ 125,200	\$ 145,200	\$ 20,000	\$ 20,000	\$ 15.87%
<b>TOTAL NON-TAX REVENUES</b>	\$ 1,360,380	\$ 1,349,232	\$ 1,635,969	\$ 2,054,659	\$ 1,754,043	\$ 1,912,533	\$ 1,903,578	\$ 149,535	\$ (8,955)	\$ 8.65%
Property Tax Dollars Needed	\$ 5,227,991	\$ 5,622,285	\$ 5,385,998	\$ 5,355,266	\$ 5,629,862	\$ 5,629,862	\$ 5,629,862	\$ (138,793)	\$ (138,793)	\$ -2.47%
<b>TOTAL REVENUE BUDGET</b>	\$ 6,588,371	\$ 6,971,517	\$ 7,021,967	\$ 7,409,925	\$ 7,383,905	\$ 7,542,395	\$ 7,394,647	\$ 10,742	\$ (147,748)	\$ 0.15%
<b>TOTAL REVENUES</b>	\$ 6,588,371	\$ 6,971,517	\$ 7,021,967	\$ 7,409,925	\$ 7,383,905	\$ 7,542,395	\$ 7,394,647	\$ 10,742	\$ (147,748)	\$ 0.15%
<b>TOTAL EXPENDITURES</b>	\$ 6,463,706	\$ 6,814,067	\$ 6,502,998	\$ 6,928,435	\$ 7,383,905	\$ 7,322,295	\$ 7,394,647	\$ 10,742	\$ 72,353	\$ 0.15%
<b>SURPLUS OR (DEFICIT)</b>	\$ 124,665	\$ 157,450	\$ 519,009	\$ 481,490	\$ 0	\$ 220,100	\$ 0	\$ 0	\$ -220,100	\$ 0

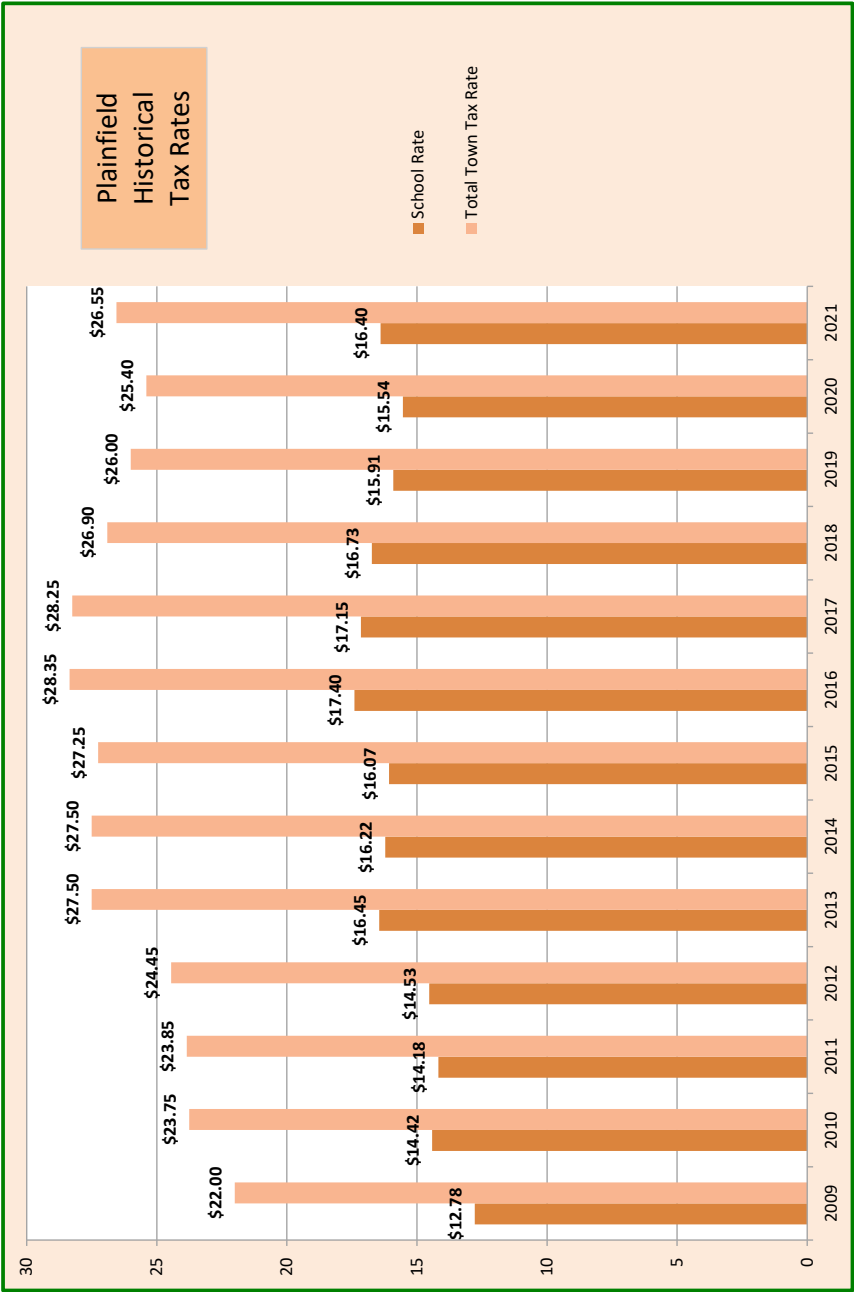


**FY23 Board Approved- 1/19/22 Revenue Budget**

**PES BUDGET- FISCAL YEAR 2023 - MAJOR OBJECT EXPENSES**



# Plainfield School District Historical Tax Data 2009-2020





**10 YEAR DEBT SCHEDULE FOR PLAINFIELD SCHOOL DISTRICT  
2ND PHASE ENERGY RETROFIT BOND**

INTEREST START DATE: 205 DAYS		7/20/12	Amount of Loan to be Paid		\$314,800		
FIRST INTEREST PAYMENT:		2/15/13	Premium		\$15,200		
NET INTEREST COST:		3.4980%	Total Proceeds		\$330,000		
DEBT YEAR	PERIOD ENDING	PRINCIPAL OUTSTANDING	PRINCIPAL	RATE	INTEREST	TOTAL PAYMENT	TOTAL PAYMENT
	2/15/2013				\$11,460.07	\$11,460.07	\$11,460.07
1	8/15/2013	\$575,000.00	\$60,000.00	3.500%	\$10,062.50	\$70,062.50	\$79,075.00
	2/15/2014				\$9,012.50	\$9,012.50	
2	8/15/2014	\$515,000.00	\$60,000.00	3.500%	\$9,012.50	\$69,012.50	\$76,975.00
	2/15/2015				\$7,962.50	\$7,962.50	
3	8/15/2015	\$455,000.00	\$60,000.00	3.500%	\$7,962.50	\$67,962.50	\$74,875.00
	2/15/2016				\$6,912.50	\$6,912.50	
4	8/15/2016	\$395,000.00	\$60,000.00	3.500%	\$6,912.50	\$66,912.50	\$72,775.00
	2/15/2017				\$5,862.50	\$5,862.50	
5	8/15/2017	\$335,000.00	\$60,000.00	3.500%	\$5,862.50	\$65,862.50	\$70,675.00
	2/15/2018				\$4,812.50	\$4,812.50	
6	8/15/2018	\$275,000.00	\$55,000.00	3.500%	\$4,812.50	\$59,812.50	\$63,662.50
	2/15/2019				\$3,850.00	\$3,850.00	
7	8/15/2019	\$220,000.00	\$55,000.00	3.500%	\$3,850.00	\$58,850.00	\$61,737.50
	2/15/2020				\$2,887.50	\$2,887.50	
8	8/15/2020	\$165,000.00	\$55,000.00	3.500%	\$2,887.50	\$57,887.50	\$59,812.50
	2/15/2021				\$1,925.00	\$1,925.00	
9	8/15/2021	\$110,000.00	\$55,000.00	3.500%	\$1,925.00	\$56,925.00	\$57,887.50
	2/15/2022				\$962.50	\$962.50	
10	8/15/2022	\$55,000.00	\$55,000.00	3.500%	\$962.50	\$55,962.50	\$55,962.50
<b>TOTALS</b>			<b>\$575,000.00</b>		<b>\$109,897.57</b>	<b>\$684,897.57</b>	<b>\$684,897.57</b>

**TREASURER'S REPORT**  
**2020/2021 SCHOOL YEAR**

7/1/2020	Balance Mascoma Savings	431,975.24
7/1/2020	Balance NH Public Investment Pool	221,544.14
7/1/2020	Subtotal	653,519.38
	*Total Expenditures (7/1/20 through 6/30/21)	6,928,435.00
	*Total Receipts (7/1/20 through 6/30/21)	7,409,925.00
	Fund Balance	481,490.00
6/30/2021	Balance Mascoma Savings	330,036.88
6/30/2021	Balance NH Public Investment Pool	207,377.38
6/30/2021	Total Cash Available	537,414.26

\*General Fund

Respectfully submitted,

***Jeffrey Moore***  
School Treasurer



**PLAINFIELD ENROLLMENT – OCTOBER 14, 2021**

<b>GRADE</b>	<b>BOYS</b>	<b>GIRLS</b>	<b>TOTAL</b>
<b>K</b>	<b>8</b>	<b>10</b>	<b>18</b>
<b>1</b>	<b>15</b>	<b>16</b>	<b>31</b>
<b>2</b>	<b>5</b>	<b>16</b>	<b>21</b>
<b>3</b>	<b>11</b>	<b>12</b>	<b>23</b>
<b>4</b>	<b>16</b>	<b>13</b>	<b>29</b>
<b>5</b>	<b>10</b>	<b>13</b>	<b>23</b>
<b>6</b>	<b>22</b>	<b>7</b>	<b>29</b>
<b>7</b>	<b>17</b>	<b>5</b>	<b>22</b>
<b>8</b>	<b>7</b>	<b>10</b>	<b>17</b>
<hr/>			
<b>Subtotal</b>	<b>111</b>	<b>102</b>	<b>213</b>
<b>Home Study Students:</b>			<b>4</b>
<b>Total Enrollment including Home and Remote Study:</b>			<b>217</b>

**PLAINFIELD SCHOOL**  
**CLASS OF 2021**

<b>Grayson Avery</b>	<b>Reeve Casey Green</b>
<b>Grace Bagley</b>	<b>Sebastian Keen</b>
<b>Rebecca Ann Ball</b>	<b>Kyle Hines</b>
<b>Aiden Bean</b>	<b>Laura Hines</b>
<b>Katelyn Billingham</b>	<b>Sylvia McClure</b>
<b>Logan Caffrey</b>	<b>Will McGonigle</b>
<b>David Champagne</b>	<b>Gavin Patch</b>
<b>Seth Kelly Danen</b>	<b>Augustin Ramos-Glew</b>
<b>Ainslee Delisle</b>	<b>Finola Shields</b>
<b>Nina Ellingson</b>	<b>Andrew Singleton</b>
<b>Mark Givent</b>	<b>Ian Surgenor</b>
<b>Quinn Urnezis</b>	<b>Alysa Wyman</b>
<b>Taylor Lee Wallace</b>	<b>Paul Yates</b>
<b>Michael Winham</b>	<b>Anya Zabski</b>

## **PLAINFIELD SCHOOL RECOGNITION AWARDS 2021**

**TEACHERS' AWARD: Rebecca Ball & Katelyn Billingham**

**CORY TABER AWARD: Anya Zabski & Taylor Wallace**

**PTO CITIZENSHIP AWARD: Sylvie McClure**

**EXCELLENCE IN ART: Laura Hines & Paul Yates**

**EXCELLENCE IN MUSIC: Seth Danen & Reeve Green**

**GROBE-REISCH SPORTSMANSHIP: Ainslee Delisle & Alys Wyman**

**GARIPAY-BEAUPRE SCHOLAR-ATHLETE: Nina Ellingson & Michael Winham**

**PRESIDENT'S EDUCATION AWARD FOR OUTSTANDING ACADEMIC EXCELLENCE:**

**Rebecca Ball, Logan Caffrey, Nina Ellingson, Reeve Green, Kyle Hines, Michael Winham, Laura Hines, Finola Shields**

**PRESIDENT'S EDUCATION AWARD FOR OUTSTANDING ACADEMIC ACHIEVEMENT:**

**Seth Danen, Augustin Ramos-Glew, Aiden Bean, Katelyn Billingham, Ainslee Delisle, Sylvie McClure, Alys Wyman**

**NELMS SCHOLAR LEADER AWARDS: Sylvie McClure & Aidan Bean**

**THE HERBERT E. WARD MEMORIAL ESSAY CONTEST:**

1<sup>st</sup> place: Title- Conspiracy Theories: How They Affect Us

Author- Seth Danen

2<sup>nd</sup> place: Title - Technology and Teen's Mental Health

Author- Augustin Ramos-Glew

3<sup>rd</sup> place: Title - Should Transgender Athletes be Allowed into Women's Sports?

Author- Rebecca Ball

Honorable Mention: Title- The Death Penalty in the United States

Author- Nina Ellingson

**CONGRATULATIONS!**

# KIMBALL UNION ACADEMY 2020-2021

## Plainfield Residents

### Grade 9

Isabel Brozen  
Lea Castell  
Ariana Ftorek  
Claudia Russman

Piper Keen  
Max McClure  
Emma McKim  
Molly Sites

### Grade 10

Tyler Dixon  
Finnegan Kopp  
Rachel Sites

### Grade 11

Cole Gueldenzop  
Indigo Kopp  
Caroline Sheehan

### Grade 12

Sean Donoghue  
Emma McGonigle  
Lukasz Ricci  
Ian Schell  
Mathew Sites



## LHS TUITION STUDENTS 2020-2021

### Grade 9

Chase Adams  
James Barnett  
Alexander Case  
Norah Falcone  
Bennett Hewett

Madison Jewell  
Sophie Longacre  
Sehan Moeykens  
Landon Nadeau  
Talan Patkul

Jace Porter  
Trevor Proulx  
Nicole Suckow  
Maya Tomlinson  
Levi Wilmot

### Grade 10

Joshua Ball  
Kylie Benson  
Alena Demidova  
Claire Falcone  
Duncan Green  
Juliette Hampton

Malayna Joslyn  
Aidan Lewis  
Madelyn Newton  
Christopher Perriello  
Anya Rendahl  
Elena Robb

Will Sandmann  
Vincent Ta  
Griffin Urnezis  
Hunter Vandusen

### Grade 11

Abigail Baker  
Alexander Baker  
Maya Barnett  
Dylan Budner  
Cooke, Noah  
Charles Cromwell  
Colbie Delisle

Samuel Ellingson  
Luke Greene  
Deliah Hart  
Zoey Houde-Crane  
Anna Illsley  
Piers Legare  
Ella Longacre

Noah Mekus  
Hailey Proulx  
Jackson Stone  
Lena Suckow  
Kayla Taber  
Leah Twarog  
Sebastian Yates

### Grade 12

Griffin Adams  
Cassandra Aaron  
David Cassidy  
Eleri Clifton  
Andrew Duany  
Audrey Elder

Eloise Hampton  
Preston Hewett  
Keira Hines  
Hayden Jenks  
Joseph McGranagham  
Grace Perotti

Kevin Putnam  
Hunter Robb  
Toni Ta  
Olivia Taylor  
Aidan Urnezis  
Aidan Yates



**Lebanon High School**  
**2021 Senior Awards ~ Plainfield Recipients**

**Class of 2021 Salutatorian:** *Eloise Hampton*

**The Presidential Award for Academic Excellence:** *Andrew Duany*

**The Presidential Award for Academic Achievement:** *Cassandra Aaron, Audrey Elder, Eloise Hampton, Keira Hines, Grace Perotti, Hunter Robb, Olivia Taylor*

**National Honor Society Members:** *Andrew Duany, Audrey Elder, Eloise Hampton, Keira Hines, Hunter Robb, Olivia Taylor*

**Societe Honoraire de Francais (French Honor Society):** *Eloise Hampton*

**The Plainfield PTO Award:** *Preston Hewett*

**The World Language French Department Award:** *Eloise Hampton*

**Society of Women Engineers High Honors:** *Eloise Hampton*

**The Excellence in Art Department:** *Hunter Robb, Aiden Urnezis*

**The Physical Education Department Award:** *Preston Hewett*

**The Choral Music Department Award:** *Audrey Elder*

**The Alex McDonald Science Department Award:** *Hunter Robb*

**The Youth-in-Action Community Service Award:** *Eloise Hampton*

**The Lebanon High School Alumni Association Scholarship:** *Griffin Adams*

**The Tyler Simms Memorial Scholarship:** *Aiden Urnezis*

**The U.S Marine Corps Semper Fi Award for Musical Excellence:** *Audrey Elder*

**The Lebanon High School Class of 1960 Scholarship:** *Preston Hewett*

**The William and Helen Kelley Smith Scholarship:** *Audrey Duany*

**The Oberkotter Family Foundation Scholarship:** *Eloise Hampton*

**The Lebanon-Upper Valley Lions Club Scholarship Award:** *Eloise Hampton*

**The Alton Brown Memorial Award:** *Andrew Duany*

**The Lencie Raynor Memorial Healthcare Scholarship:** *Keira Hines*

**The Douglas Ashey Memorial Baseball Scholarship:** *Preston Hewett*

**The SchellNoble Dentistry Scholarship:** *Keira Hines*

**The Red River Computer Charitable Foundation Scholarship:** *Hunter Robb*

**The Frank and Olive Gilman Foundation Scholarship:** *Andrew Duany, Hunter Robb*

**Dollars for Scholars Scholarship:** *Preston Hewett*

**Lebanon High School  
2021 Underclassman Awards ~ Plainfield Recipients**

**School Council Member:** *Sophie Longacre & Nicole Suckow (Class of 2024)*

**English Department Awards: The Pythagoras Award:** *Juliette Hampton*

**Science Department Awards: Physical Sciences:** *Anya Rendahl (Gr. 10), Abigail Baker (Gr. 11)*

**Science Studies Department Awards:** *Abigail Baker (Gr. 11)*

**Art Department Awards: Digital Art:** *Trevor Proulx (Gr. 9)*





*Lebanon High School Plainfield Students  
Spring 2021 Qtr. 4 Honor Roll*

**Grade 12**

**HIGHEST HONORS**

*Andrew Duany  
Eloise Hampton*

**HIGH HONORS**

*Griffin Adams  
Preston Hewett  
Keira Hines  
Grace Perotti  
Hunter Robb  
Olivia Taylor*

**HONORS**

*Cassandra Aaron  
Audrey Elder  
Aidan Urnezis*

**Grade 11**

**HIGHEST HONORS**

*Abigail Baker  
Ella Longacre  
Lena Suckow  
Kayla Taber  
Leah Twarog*

**HIGH HONORS**

*Alexander Baker  
Maya Barnett  
Samuel Ellingson  
Deliah Hart  
Anna Illsley  
Jackson Stone*

**HONORS**

*Dylan Budner  
Charles Cromwell  
Zoey Houde-Crane  
Piers Legare  
Noah Mekus*

**Grade 10**

**HIGHEST HONORS**

*Duncan Green  
Anya Rendahl*

**HIGH HONORS**

*Joshua Ball  
Claire Falcone  
Juliette Hampton  
Will Sandmann*

**HONORS**

*Alena Demidova  
Malayna Joslyn  
Madelyn Newton  
Christopher Perriello  
Elena Robb*

**Grade 9**

**HIGHEST HONORS**

*Norah Falcone  
Sophie Longacre  
Nicole Suckow*

**HIGH HONORS**

*Chase Adams  
Bennett Hewett  
Madison Jewell  
Levi Wilmot*

**HONORS**

*James Barnett  
Sehan Moeykens  
Talan Patkul  
Trevor Proulx  
Maya Tomlinson*

**PLAINFIELD TEACHERS: 2021-2022 SALARY SCHEDULE GRID**

Track	Bachelor		Bachelor +15		Bachelor + 30/ Masters		Masters + 15		Masters + 30	
	FTE's	salary	FTE's	salary	FTE's	salary	FTE's	salary	FTE's	salary
step										
0		0		0		0		0		0
1		\$43,165		\$44,631		\$46,150		\$47,719		\$49,340
2		\$44,691		\$46,212	1.0	\$47,782		\$49,406		\$51,087
3	1.0	\$46,274		\$47,847		\$49,473		\$51,157		\$52,896
4		\$47,912		\$49,541		\$51,225	1.0	\$52,967		\$54,768
5	1.0	\$49,608		\$51,294	0.0	\$53,038		\$54,844		\$56,707
6		\$51,364		\$53,110		\$54,916		\$56,784		\$58,714
7	1.0	\$53,183		\$54,990		\$56,860		\$58,793		\$60,793
8		\$55,066		\$56,939	1.0	\$58,875	1.03	\$60,875		\$62,945
9		\$57,014		\$58,953	1.0	\$60,956		\$63,030		\$65,172
10	1.0	\$59,033		\$61,038		\$63,115		\$65,259		\$67,480
11		\$61,123	1.0	\$63,201	0.6	\$65,350		\$67,572		\$69,869
12	1.0	\$63,287		\$65,438	1.0	\$67,662		\$69,964		\$72,342
13		\$65,526		\$67,755	2.0	\$70,059		\$72,440		\$74,902
14		\$67,845		\$70,152	1.0	\$72,538		\$75,004	1.0	\$77,555
15		\$70,248	1.0	\$72,636	1.0	\$75,106	1.0	\$77,660		\$80,301
16	1.0	\$72,736		\$75,207	2.0	\$77,765		\$80,409	2.0	\$83,143
	6.0		2.0		10.6		3.03		3.0	
FTE	6.0		2.0		10.6		3.03		3.0	24.63
#of Staff	6		2		11		3		3	25

**Plainfield School District  
2021-2022 Teachers/Professional Staff**

<b>Last Name</b>	<b>First Name</b>	<b>College</b>
Bergeron	Lindsay	B.S.N. Saint Anselm College
Bierwirth	Beth	B.S. Granite State College; S.F.O. MLD Granite State College
Boardman	Kelly	B.S. Granite State College
Bridge	Viki	B.A. University of NH, M.Ed. Plymouth State College
Bucklin	Audra	B.A. Holy Cross College, M.Ed. Plymouth State College
Cairns	Elisabeth	B.A. Hanover College, M.Ed. S. NH University
Chien	Brenda	B.M.E. Indiana University-Bloomington
Cook	Hannah	M.Ed. Plymouth State College
Culligan	Jennifer	B.A., Montclair State Univ, M.Ed. Lyndon State
Doody	Michelle	B.S. Colby-Sawyer College
Dressler	Amy	M.Ed. Castleton State College
Ellis	April	B.S. Keene State College
Foley	Felecia	M.S. Keene State College
Frederick	Jennifer	B.S. & M.A. Allegheny College,
Harrington	Abigail	M.S. University of Vermont, M.A Upper Valley Educators Institute, B.A. Brown University
Heinz	Heather	M.Ed Georgia College & State University, B.S. Bridgewater State University
Hunnewell	Joshua	B.A. Colby College
Kelly	Melissa	M.Ed. Franklin Pierce University, B.S. Colby Sawyer College
Knight	Laura	B.S. Cornell University; M.S. Wheelock College
Kondratowicz	Jessica	B.S. State University at Oneonta; M.S. State University at Albany
LeClair	Cory	B.A. Wellesley College; M.S. Ed. State Univ. of NY College at Geneseo; CAGS M.A. College of Liberal Arts M.Ed. University of New Hampshire, B.A. University of Vermont
Lazerick	Hannah	B.S. Keene State College; M.Ed. S. NH University
Lizotte	Jennifer	B.A. Smith College
McKittrick	Lindsay	B.A. Notre Dame College, M.A. Plymouth State College
Parker	Amanda	B.S. University of New Hampshire
Schoolcraft	Cody	B.A. Wesleyan University
Sheehan	James	B.S. University of New Hampshire; M.Ed. UNH
Taber	Melinda	B.A. Saint Michael's College
Winham	Michele	M.S. Nazareth College
Wolffinger	Giuseppina	

**Plainfield School District  
2021-2022 Support Staff**

<b>Last Name</b>	<b>First Name</b>	<b>College</b>
Ball	Heather	B.A. Gettysburg College
Beloin	Linda	Certified Para II
Cassedy	Ruth	B.A. University of New Hampshire
Crane	Michael	B.M. Indiana University
Downs	Jama	Certified Para II
Goerke	Shelley	Certified Para II
Goodrow	Fawn	B.S. Merrimack College
Gradijan	Lisa	A.A. Granite State College
Jacobson	Catherine	Certified Para II
Lynch	Peter	RBT
McMahon	Andrea	Certified Para II
McPherson	Heidi	A.S. Mt. Ida College; B.S. Keene State College
Noyes	Hilary	Attended NH Technical College, Certified Para II
Smith	Kristina	B.S. Colby Sawyer College
Stone	Leah	
Wenstien	Rory	B.S. University of New York
Wolke	Evy	B.A. Wesleyan University

## PES Vision Statement – 2-15-18

*PES is a community school that is committed to student growth and achievement through a rigorous education that reflects the New England values of sustainability, integrity, ingenuity, collaborative spirit and stewardship of the natural environment.*

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### What these words mean to us:

A **community school** is important as a core institution in our town. We value its independence and our local control. Our school is welcoming to all members of our community, provides a center for community activities, nurtures each of our students equally, and fosters a sense of belonging for each of our students.

A **commitment to student growth and achievement** begins with a student-centered curriculum which promotes intellectual curiosity, global awareness and an appreciation of diversity. It supports differentiated instructional strategies and individualized learning goals which meet the social, emotional, and academic needs of our students. It embraces evolutionary changes in goals, curriculum, and strategies which improve student outcomes.

A **rigorous** education is defined by quality, not quantity. Every student is continuously challenged to think creatively as well as analytically, to grow personally, and to achieve according to his/her potential.

**Sustainability** - Plainfield School embraces a broad theme of sustainability that includes: our physical plant that is energy efficient and well maintained, a sound financial footing and organizational structure that flexes with student needs, and a commitment to promoting a healthy, sustainable lifestyle in our students including the knowledge and tools to pursue this end.

**Integrity** involves honest and open communication between and among students, staff, administration, school board, and community. Integrity involves an awareness of self and of the impact of one's actions. Integrity involves owning one's successes and failures.

**Ingenuity** is the ability to meet student needs through the creative use of school and community resources. Innovation, academic creativity, and thoughtful experimentation are modeled by staff and are supported by the administration and community.

**Collaborative spirit** refers to shared goals and ideas, open mindedness, and the assumption of good intentions from all parties who are working together: students, parents, staff, administration, school board, and community members. Collaborative spirit involves an opportunity for participation and compromise. It recognizes that we are stronger together than alone.

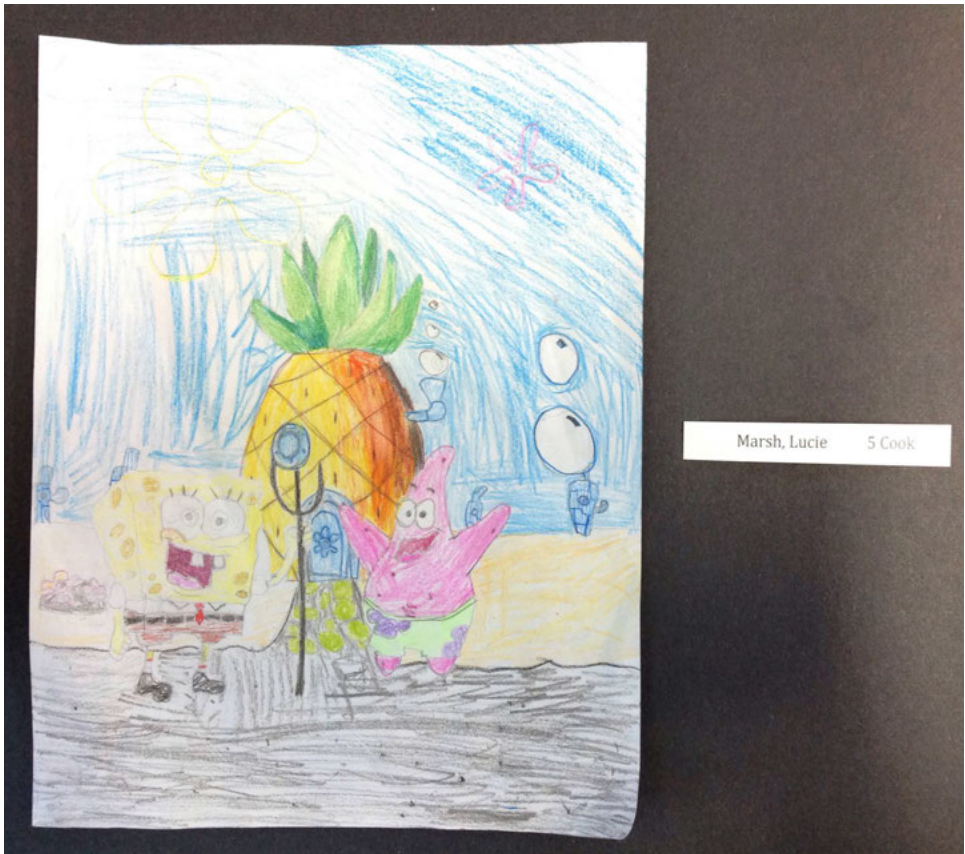
**Stewardship of the natural environment** is fostered by utilizing our unique outdoor space for learning, for physical activity, for reflection. We strive for students to understand the interconnectedness of ourselves and our environment, to learn respect for ourselves and for other lives, and to gain an appreciation for the scientific foundations of our living world.

2/14/2018



**IDEA & Preschool Entitlement Funds: Application for Plainfield School District**

IDEA entitlement and preschool funds are based on the actual number of special needs students in the district. Plainfield has qualified for a total grant of **\$106,031.34** in FY 2022. These funds must be used to supplement our local expenditures. They cannot be used to reduce an amount spent by local funds in a prior fiscal year. During the current fiscal year these funds were used to pay for such services as speech and language services, special education assistants, staff development, and a part time school psychologist. Some of the funds are used to help us actively seek out, find and evaluate children who may be eligible for special education services. Federal law requires that we do this. The specific manner in which we propose to spend these funds is outlined in a grant application which was submitted in September of 2021. Delivery of the services proposed is contingent upon the approval of the application and the actual receipt of funds.



## NONDISCRIMINATION NOTICE

Plainfield School District does not discriminate in its education programs, activities, or employment practices on the basis of race, color, national origin, religion, age, sex, marital status, sexual orientation or disability under the provisions of Title VI of the Civil Rights Act of 1964, Title VII of the Civil Rights Act of 1965, Section 1981 of the Civil Rights Act of 1966, the Equal Pay Act, Title IX of the Education Amendments of 1972, the Age Discrimination in Employment Act of 1967, the American With Disabilities Act of 1990, the Rehabilitation Act of 1973, the Individuals with Disabilities Act, RSA 186-C, and RSA 354-A. Any person having inquiries concerning Plainfield School District's compliance with the regulations implementing these laws may contact: Superintendent of Schools, 92 Bonner Road, Meriden, NH 03770, (603) 469-3250.

Certain specific inquiries may be directed to the following: Title IX Coordinator, Sondra Brake; Title VI, VII and 504 Coordinator, Sara Wilmot.

Any person may also contact Title IX Coordinator, NH Department of Education, 101 Pleasant Street, Concord, NH 03301. (603) 271-3196, for Title IX and Age Discrimination; Section 504 Coordinator, NH Department of Education, 101 Pleasant Street, Concord, NH 03301, (603) 271-3610, for Section 504 of the Rehabilitation Act of 1973; Supervisor for National Origin & Equal Education Opportunity, NH Department of Education, 101 Pleasant Street, Concord, NH 03301, (603) 271-3582, for Title VI of the Civil Rights Act of 1964; the Assistant Secretary for Civil Rights, U.S. Department of Education or the Director, U.S. Department of Education, U.S. Government, 10 Causeway Street, Boston, Massachusetts 02114

## NOTICE OF RIGHTS TO SPECIAL EDUCATION SERVICES

School Administrative Unit #32, in complying with the Individuals with Disabilities Education Improvement Act of 2004 (IDEA 2004), is required to locate and identify all school age children who may have educational disabilities including those who are homeless, migrant, wards of the state, or attending private schools within the Plainfield School district boundaries.

If you are a parent of, or know of a child age 3-21, who you feel may have an educational disability, please contact the School Principal or Director of Student Services at 603-469-3250. SAU #32 will provide free screening and evaluation of any child referred to them. Students found eligible for special education services will be offered a free appropriate public education.

A student with a disability who does not qualify for services under the IDEA 2004 may qualify for accommodations under Section 504 of the Vocational Rehabilitation Act. Referrals under Section 504 may be made to the Principal.

Parents have the right to review the educational records of their children, as guaranteed by the Family Educational Rights and Privacy Act.



## Plainfield Weather Summary 2021

Month	Temp Ave (°F)	Temp Max (°F)	Temp Min (°F)	Humidity Ave (%)	Wind Speed Max (mph)	Pressure Max (inHg)	Pressure Min (inHg)	Rain Total* (in)	Insolation Total** (kWh/m <sup>2</sup> )	Days <0°	Days <32°	Days >80°	Days >90°
January	22.8	40.3	-10.1	84.6	15.9	30.51	29.20	1.90	28.99	4	30	0	0
February	22.4	45.7	-4.7	79.1	18.3	30.47	29.37	0.28	34.49	3	27	0	0
March	34.3	70.0	1.0	65.0	20.6	30.57	29.40	1.50	91.32	0	24	0	0
April	44.6	77.4	13.5	75.5	19.5	30.28	29.26	5.50	91.33	0	13	0	0
May	54.9	88.9	28.6	71.9	12.5	30.50	29.54	2.91	127.89	0	1	6	0
June	67.4	91.8	39.9	78.9	15.9	30.42	29.58	3.45	150.98	0	0	14	2
July	65.4	85.1	45.3	90.6	10.3	30.33	29.70	9.39	112.47	0	0	9	0
August	69.2	90.7	44.6	89.0	9.2	30.38	29.76	4.69	117.82	0	0	18	3
September	60.4	82.2	35.8	90.5	13.6	30.42	29.73	3.93	82.43	0	0	4	0
October	51.9	77.2	27.0	90.7	13.6	30.43	29.39	4.41	52.28	0	3	0	0
November	34.9	65.3	6.6	85.4	19.5	30.51	29.43	3.89	33.51	0	26	0	0
December	30.7	56.5	3.4	84.0	17.2	30.67	29.34	3.20	21.10	0	24	0	0
<b>2021</b>	44.7	91.8	-10.1	82.1	20.6	30.67	29.20	45.05	944.60	7	148	51	5

Last spring frost — May 7

First fall frost — October 24

Coldest temperature — January 31

Hottest temperature — June 28

\* Rain values do not include accurate snow water content

\*\* Solar radiation measured on a horizontal surface





Town of Plainfield  
P.O. Box 380  
Meriden, NH 03770

# Plainfield Postal Patron

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