

A

**TOWN OF PLAINFIELD
SIX YEAR PROJECTION OF CAPITAL SPENDING**

Description	Source of Funding	2022	2023	2024	2025	2026	2027	TOTAL
Highway Department								
Dump Truck	Reserves	\$200,000		\$200,000		\$200,000		\$600,000
Loader	Reserves	\$143,000						\$143,000
Grader	Reserves						\$250,000	\$250,000
Chipper Replacement	Appropriation		\$70,000					
Police Department								
Cruisers 3	Res/Grant	\$90,000	\$14,000	\$14,000	\$14,000			\$132,000
Body Cameras	Reserves	\$14,200	\$5,300	\$5,300	\$5,300	\$5,300		\$35,400
Fire Department								\$0
SCBA (air packs)	Reserves							\$0
Hose	Reserves		\$25,000					\$25,000
Radios	Reserves			\$36,000				\$36,000
Fire Truck							\$300,000	\$300,000
Town Facilities/ Buildings								\$0
Foundation (PTH)	Grants		\$50,000					\$50,000
Roof (Highway Garage)	ARPA					\$50,000		\$50,000
Libraries								\$0
Heat Pumps (PRML)	ARPA		\$130,000					\$130,000
Roads								\$0
Westgate/Main St/Chellis	State Grant	\$184,000						\$184,000
Bean Road/WBR Phase 1	State Grant		\$250,000					\$250,000
WBR Phase 2	State Grant			\$200,000				\$200,000
Bonner Road Project	Grant/Res				\$300,000			\$300,000
TOTAL		\$631,200	\$544,300	\$455,300	\$319,300	\$255,300	\$550,000	\$2,385,400